

Tracking for COVID Related Expenses - City of Claycomo

Purchase								
Department Name	Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	
Fire Department	3/12/2020	Cavicide	2	\$ 128.56	\$ 257.12	\$ 0.87	\$ 257.99	
Fire Department	3/18/2020	Thermoscan Thermometer Covers	1	\$ 18.09	\$ 18.09		\$ 18.09	
Fire Department	3/18/2020	ADC Temple Touch Digital Fever Thermometer	3	\$ 14.41	\$ 43.23		\$ 43.23	
Fire Department	3/18/2020	Lysol Disinfectant	1	\$ 45.94	\$ 45.94		\$ 45.94	
Fire Department	3/18/2020	THERMOMETER, EAR PRO 6000W	1	\$ 240.64	\$ 240.64	\$ 0.87	\$ 241.51	
Fire Department	3/23/2020	Super Sani-Cloth	2	\$ 61.74	\$ 123.48		\$ 123.48	
FD, CH, PD	3/23/2020	Remon Newest 60W UV Germicidal Lamp	2	\$ 69.99	\$ 139.98	\$ 8.99	\$ 148.97	
Fire Department	3/23/2020	Dell Latitude 7290	1	\$ 487.47	\$ 487.47		\$ 487.47	
Police Department	3/24/2020	Dell Latitude 7290	1	\$ 487.47	\$ 487.47		\$ 487.47	
City Hall	3/24/2020	Dell Latitude 7290	1	\$ 558.57	\$ 558.57		\$ 558.57	
Fire Department	3/25/2020	Gloves - XLG	4	\$ 5.45	\$ 21.80	\$ 0.87	\$ 22.67	
Fire, Police, City Hall	3/25/2020	VectorFog Go Z200 5 Liter ULV Cold Fogger	1	\$ 595.00	\$ 595.00	\$ 35.38	\$ 630.38	
Fire, Police, City Hall	3/26/2020	3x silicone keyboard cover	3	\$ 8.99	\$ 26.97		\$ 26.97	
Fire, Police, City Hall	3/27/2020	Mediclean Germicidal Cleaner Concentrate	1	\$ 174.95	\$ 174.95		\$ 174.95	
Fire Department	3/29/2020	Thermometer Covers	2	\$ 12.49	\$ 24.98		\$ 24.98	
Fire Department	3/29/2020	Thermometer Covers	2	\$ 13.80	\$ 27.60		\$ 27.60	
Fire Department	3/30/2020	Surgical Masks	3	\$ 11.51	\$ 34.53	\$ 0.87	\$ 35.40	
Fire, Police, City Hall	3/31/2020	UV Lamp Holders	2	\$ 9.99	\$ 19.98		\$ 19.98	
Fire Department	3/31/2020	6x 1/2gal Jugs of hand Sanitizer	6	\$ 6.00	\$ 36.00		\$ 36.00	
Fire Department	4/3/2020	Thermometer, Ear Pro 6000W	1	\$ 240.64	\$ 240.64		\$ 240.64	
Fire Department	4/8/2020	Fogger rental, our Fogger had not arrived yet		\$ 13.80	\$ -		\$ 13.80	
Fire Department	4/8/2020	Coveralls for Crew XLT & 2XLT	2	\$ 38.99	\$ 77.98		\$ 77.98	
Fire Department	4/8/2020	Coveralls for Crew Large, 2XL	5	\$ 34.99	\$ 174.95		\$ 174.95	
Fire Department	4/13/2020	Thermometer Covers	2	\$ 18.29	\$ 36.58		\$ 36.58	
Fire Department	4/15/2020	Medium and Large Gloves	8	\$ 13.45	\$ 107.60		\$ 107.60	
Fire Department	4/15/2020	Coveralls for Crew: XL and 2XL	4	\$ 34.99	\$ 139.96		\$ 139.96	
Fire Department	4/15/2020	Faceshield	10	\$ 13.49	\$ 134.89	\$ 9.90	\$ 144.79	
Fire Department	4/16/2020	Snuggle Fabric Softener	2	\$ 8.98	\$ 17.96		\$ 17.96	
Fire Department	4/16/2020	Arm & Hammer Laundry Detergent	2	\$ 9.98	\$ 19.96		\$ 19.96	
City Hall	4/28/2020	Social Distancing Signs	1	\$ 24.46	\$ 24.46		\$ 24.46	
City Hall	5/12/2020	Social Distancing Signs	4	\$ 10.95	\$ 43.80		\$ 43.80	
	5/12/2020	Signs for Park	9	\$ 10.99	\$ 98.91		\$ 98.91	
CH, FD, PD, CB	5/12/2020	Sanitizer Dispenser	12	\$ 13.15	\$ 157.80		\$ 157.80	
CH, FD, PD, CB	5/12/2020	Hand Sanitizer Solutions	12	\$ 14.47	\$ 173.64		\$ 173.64	
CH	5/19/2020	3 Ply masks (50 pack)	2	\$ 54.95	\$ 109.90	\$ 9.63	\$ 119.53	
	5/26/2020	Sneeze Guards	2	\$ 158.68	\$ 317.36		\$ 317.36	

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Department Name	Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost
Fire Department	6/3/2020	Gowns (Case)	1	\$ 175.93	\$ 175.93		\$ 175.93
Fire Department	6/10/2020	King Vision Non-Channeled Laryngoscope blades	1	\$ 350.17	\$ 350.17	\$ 0.63	\$ 350.80
PD	6/16/2020	UV Light with Ozone	1	\$ 44.89	\$ 44.89		\$ 44.89
Police Department	6/18/2020	Hardware for UV w/ ozone for small decon	1	\$ 44.65	\$ 44.65		\$ 44.65
Police Department	6/19/2020	Hardware for UV Light for decon	1	\$ 5.98	\$ 5.98		\$ 5.98
Fire Department	6/19/2020	PAPR Breathing Tube Covers	4	\$ 31.67	\$ 126.68		\$ 126.68
Fire Department	6/23/2020	PAPR Breathing Tubes	8	\$ 68.09	\$ 544.72		\$ 544.72
Fire Department	6/26/2020	King Vision Channeled Laryngoscope blades	1	\$ 350.17	\$ 350.17		\$ 350.17
Fire	6/30/2020	Video Adapter for Laryngoscope system	2	\$ 685.92	\$ 1,371.84		\$ 1,371.84
FD	7/2/2020	Breathing Tube for PAPR BT-30	2	\$ 68.09	\$ 136.18		\$ 136.18
FD	7/8/2020	CREDIT INCORRECT BREATHING TUBES	2	\$ (68.09)	\$ (136.18)		\$ (136.18)
FD	7/8/2020	CREDIT INCORRECT BREATHING TUBE COVERS	4	\$ (31.67)	\$ (126.68)		\$ (126.68)
FD	7/8/2020	Breathing tube for PAPR BT-30	8	\$ 56.43	\$ 451.44		\$ 451.44
FD	7/17/2020	Breathing tube for PAPR BT-30	2	\$ 56.43	\$ 112.86		\$ 112.86
Fire	7/19/2020	King Vision Video Adapter	2	\$ 1,679.21	\$ 3,358.42		\$ 3,358.42
FD	7/29/2020	HEPA Filters for PAPR - TR-3712N-40	1	\$ 1,519.13	\$ 1,519.13		\$ 1,519.13
FD,CH,PD,CB	8/14/2020	Concrobium 128 oz Mold Control Fogger	2	\$ 394.03	\$ 788.06		\$ 788.06
FD	8/20/2020	PAPR Headcovers	4	\$ 163.49	\$ 653.96		\$ 653.96
FD	9/9/2020	PAPR KIT, VERSAFLO W/HEAD COVE	4	\$ 940.89	\$ 3,763.56		\$ 3,763.56
FD,CH,PD,CB	9/23/2020	Audio System	1	\$ 33,272.53	\$ 33,272.53	\$ 1,246.05	\$ 34,518.58
FD, CH, PD	9/29/2020	Logitech R800 Laser Pointer	1	\$ 48.71	\$ 48.71		\$ 48.71
FD, CH, PD	9/29/2020	Pyle Audio Mobile DJ PA Projector/Laptop Stands	1	\$ 51.38	\$ 51.38		\$ 51.38
FD, CH, PD	9/29/2020	Portable ELPSC80 Tripod Projector Screen	1	\$ 146.14	\$ 146.14		\$ 146.14
FD, CH, PD	9/29/2020	Tables	4	\$ 117.95	\$ 471.80		\$ 471.80
FD, CH, PD	9/29/2020	Epson EX5260 Wireless LCD Business Projector	1	\$ 565.12	\$ 565.12		\$ 565.12
FD, CH, PD	9/29/2020	Giantex Chairs Set of 5.	4	\$ 164.00	\$ 656.00		\$ 656.00
FD, CH, PD	10/5/2020	CASEMATIX Video Projector Hard Case with Custom	1	\$ 46.99	\$ 46.99		\$ 46.99
FD	10/5/2020	3MTM Polycarbonate Faceshield, Clear, 10/Box, WF	1	\$ 83.99	\$ 83.99		\$ 83.99
FD	10/5/2020	Pack Sunglasses Glasses Case Portable	7	\$ 20.99	\$ 146.93		\$ 146.93
FD	10/5/2020	3M - 78371827837 Ratchet Headgear H8A,	8	\$ 27.99	\$ 223.92		\$ 223.92
FD, CH, PD	10/5/2020	Crossfire 392215 Safety Glasses	40	\$ 8.93	\$ 357.20		\$ 357.20
FD	10/12/2020	60pcs Key Chain Clip Hooks Swivel Clasps	1	\$ 7.77	\$ 7.77		\$ 7.77
FD	10/12/2020	NoCry Storage Case for Safety Glasses	10	\$ 10.22	\$ 102.20		\$ 102.20
FD	10/12/2020	NoCry Over-Glasses Safety Glasses	10	\$ 19.99	\$ 199.90		\$ 199.90
FD	10/15/2020	Heado 60 Pack Plastic Key Tags 10 Colors Key Labels	1	\$ 4.49	\$ 4.49		\$ 4.49
	10/15/2020	Labels for Glasses and Cases	1	\$ 9.89	\$ 9.89		\$ 9.89

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Department Name	Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost
FD	10/15/2020	20 Pieces Black Mesh Bags Mesh Zipper Pouch	2	\$ 19.99	\$ 39.98		\$ 39.98
FD	10/18/2020	3M - 78371827837 Ratchet Headgear H8A	8	\$ 27.99	\$ 223.92		\$ 223.92
FD, CH, PD	10/28/2020	Projector Screen - REFUND	1	\$ (146.14)	\$ (146.14)		\$ (146.14)
FD	10/30/2020	38 Gal Tough Storage Totes	2	\$ 17.97	\$ 35.94		\$ 35.94
FD	10/30/2020	Pyle Audio Mobile DJ PA Projector/Laptop Stands	1	\$ 51.62	\$ 51.62		\$ 51.62
FD, CH, PD	10/30/2020	TaoTronics Projector Screen with Stand, TT-HP020	1	\$ 135.99	\$ 135.99		\$ 135.99
Fire, Police, City Hall	April	Monitor and upkeep of remote laptops		\$ 309.00	\$ -		\$ 309.00
Fire, Police, City Hall	May	Laptop Maintenance Services		\$ 309.00	\$ -		\$ 309.00
Fire, Police, City Hall	JUNE	Monthly Maintenance and security		\$ 309.00	\$ -		\$ 309.00
CH, PD, FD	JULY	Monthly Maintenance and security					\$ 309.00
FD, PD, CH	AUGUST	Laptop Maintenance Services					\$ 309.00
CH, PD, FD	SEPTEMBER	Monthly Maintenance and security					\$ 309.00
Total Spent							\$ 58,694.10

CARES Allocation YTD	\$ 137,811.24
Expenses YTD	\$ 58,694.10
Payroll YTD	\$ 25,285.27
Total Spent YTD	\$ 83,979.37
Remaining Balance YTD	\$ 53,831.87