

YEAR TO DATE ALLOCATIONS 2022

- \$20,000.00 for arts asset mapping by ArtsKC to assist with an impacted industry's recovery (**Resolution 2022-01**)
- \$30,000.00 for home repairs by Rebuilding Together KC, focused on low or moderate income households (**Resolution 2022-02**)
- \$805,495.00 to match the City of Smithville's designated ARPA water and sewer infrastructure projects (**Resolution 2022-03**)
- \$114,215.95 to the Kearney Fire & Rescue Protection District for ambulance medical equipment (**Resolution 2022-28**)
- Up to \$850,000.00 for stormwater projects at Century Park and a watershed plan for downtown Excelsior Springs (**Resolution 2022-48**)
- \$40,486.00 for stormwater infrastructure remediation at the Oakbrook subdivision (**Resolution 2022-70**)
- \$350,000.00 for trail repairs at Smithville Lake due to higher use during COVID (**Resolution 2022-97**)
- \$50,000.00 for campsite pad repairs at Smithville Lake due to higher use during COVID (**Resolution 2022-98**)
- \$200,000.00 to the Downtown Excelsior Partnership (DEP) for administration of Countywide tourism promotion (**Resolution 2022-109**)
- \$2,500,000.00 to North Kansas City Hospital to reimburse costs for COVID testing, pharmaceuticals, and other related materials (**Resolution 2022-125**)
- \$2,250,000.00 to Liberty Hospital for capital projects to prevent and treat COVID (**Resolution 2022-126**)
- \$1,500,000.00 to Excelsior Springs Hospital to reimburse costs for installation of Air Handling Units (**Resolution 2022-127**)
- Up to \$1,000,000.00 to reimburse Clay County Public Health Center's 2022 costs for responding to COVID (**Resolution 2022-128**)
- Up to \$210,000.00 to Life Unlimited for remote support technology serving individuals with disabilities (**Resolution 2022-129**)
- \$850,000.00 to the City of Kearney for water storage tanks (**Resolution 2022-156**)
- \$1,800,000.00 to the City of Gladstone for collocated dispatch and water main replacement (**Resolution 2022-158**)
- \$1,880,000.00 to the City of Liberty for water treatment and water mains (**Resolution 2022-159**)
- \$700,000.00 to North Kansas City for water main relocation and replacement (**Resolution 2022-160**)

- \$75,000.00 for inmate detention center sanitation products (**Resolution 2022-163**)
- \$500,000.00 to remodel the Commission Hearing Room and create new Commissioner offices (**Resolution 2022-219**)
- \$250,000.00 to restore the Tourism Coordinator position and programs (**Resolution 2022-283**)
- \$18,000.00 for Job Training related to COVID (**Resolution 2022-284**)
- \$500,000.00 for an Employee Retention Incentive Program (**Resolution 2022-285**)
- \$24,000.00 for Employee Financial Wellness (**Resolution 2022-286**)
- \$198,000.00 for Shrader Building roof repairs (**Resolution 2022-266**)
- \$43,430.00 for Quick Building remodel (**Resolution 2022-267**)
- \$110,860.00 for Prosecutor case backlog staff office space (**Resolution 2022-268**)
- \$52,795.00 for Highway Building repairs (**Resolution 2022-289**)
- \$81,740.00 to Clay County Senior Services for vaccine transportation and community support (**Resolution 2022-302**)
- \$10,000.00 to the Liberty Community Chorus to partially recover from canceled concerts and events (**Resolution 2022-303**)
- \$65,000.00 to the Liberty Hospital Foundation for its Patient Assistance Program (**Resolution 2022-304**)
- \$20,000.00 to Northland Health Care Access for CARE Coordinators and the Healthy Pregnancies Program (**Resolution 2022-305**)
- \$75,000.00 to the Northland Shepherd's Center for the Technology Center and Food Pantry (**Resolution 2022-306**)
- \$149,169.00 to the Northland Therapeutic Riding Center for capital improvements supporting behavioral health (**Resolution 2022-307**)
- \$71,310.44 to the Public Water Supply District #3 for drinking water infrastructure and security (**Resolution 2022-308**)
- \$138,128.00 to Samuel U. Rodgers Health Center for dental and vision medical equipment (**Resolution 2022-309**)
- \$180,000.00 to the Public Water Supply District #6 for water meter replacements (**Resolution 2022-310**)
- \$31,000.00 to the Public Water Supply District #8 of Platte County for Clay County area drinking water infrastructure (**Resolution 2022-311**)
- \$80,000.00 to Missouri City for a water main replacement under 210 Highway (**Resolution 2022-312**)

- \$153,900.00 to reimburse the County for health care claims related to COVID (**2022-ORD-30**)
- \$10,000.00 for electronic signature software to mitigate spread of COVID and support public sector capacity (**Resolution 2022-323**)
- \$450,000.00 to upgrade the accounting system for paperless accounts payable procedures and improvements (**Resolution 2022-326**)
- \$130,000.00 to provide paperless electronic software for permitting applications with Planning & Zoning (**Resolution 2022-330**)
- \$15,000.00 to allow for remote Commission meetings through Agenda Management Software (**Resolution 2022-331**)
- \$53,000.00 to improve the County's website and offer more accessible services to citizens (**Resolution 2022-336**)
- \$126,000.00 to deploy laptops for County employees and remote work capabilities, replacing desktops (**Resolution 2022-335**)
- \$2,229,525.00 to repair roads at Smithville Lake due higher use during COVID (**Resolution 2022-348**)
- \$428,806.00 for trail repairs at Smithville Lake due to higher use during COVID (**Resolution 2022-347**)
- \$242,212.00 to repair stormwater infrastructure at Raines Rd. and Rush Creek (**Resolution 2022-345**)
- \$360,000.00 to replace the waterline running under Smithville Lake (**Resolution 2022-357**)
- \$204,500.00 to provide road-stream crossing infrastructure and erosion control at Brushy Creek (**Resolution 2022-369 and Resolution 2023-37**)
- \$10,000.00 to repair a drainage channel for a branch of Clear Creek at Plattsburg Rd. (**Resolution 2022-368**)
- \$50,000.00 for Shoreline Stabilization Riprap at Camp Branch and Sailboat Cove of Smithville Lake (**Resolution 2022-382**)
- \$36,600.00 to provide road-stream crossing infrastructure and erosion control at Holmes Creek and 112th St. (**Resolution 2022-389**)
- \$245,300.00 to provide stormwater infrastructure and erosion control for Fishing River at Nation Road (**Resolution 2022-390**)
- \$6,930,135.00 for the Law Enforcement Resource Center (**Resolution 2022-391**)

*Updated as of 2/9/2023