

## Tracking for COVID Related Expenses- Sheriff

Department							
Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost
Sheriff	5/5/20	Clorox disinfectant wipes 35 count	10	\$ 3.69	\$ 36.90	\$ -	\$ 36.90
Sheriff	3/3/20	Hand sanitizer	24	\$ 3.27	\$ 78.48	\$ -	\$ 78.48
Sheriff	5/14/20	Disinfecting wipes, 2 pk	5	\$ 10.02	\$ 50.10		\$ 50.10
Sheriff	5/5/20	Thermometer Probe Covers	1	\$ 75.10	\$ 75.10	\$ 0.63	\$ 75.78
Sheriff	5/11/20	Probe kit for Sure Temp thermometer	1	\$ 240.00	\$ 240.00		\$ 240.00
Sheriff	5/20/20	Microdot bleach wipes	12	\$ 18.00	\$ 216.00		\$ 216.00
Sheriff	3/25/20	Thermometer Probe Covers	8	\$ 15.03	\$ 9.40	\$111 credit	\$ 9.40
Sheriff	4/14/20	KN95 Face Masks	500	\$ 4.49	\$ 2,245.00	\$ 69.89	\$ 2,314.89
Sheriff	4/25/20	Infrared forehead thermometer	3	\$ 99.59	\$ 298.77		\$ 298.77
Sheriff	4/27/20	Thermometer Probe Covers	7	\$ 10.98	\$ 76.86		\$ 76.86
Sheriff	4/20/20	3 ply face masks	10	\$ 19.18	\$ 191.80	\$ 16.90	\$ 208.70
Sheriff	4/8/20	Hand sanitizer	20	\$ 30.00	\$ 600.00		\$ 600.00
Sheriff	4/13/20	Nursing hours over contract			\$ -		\$ 3,467.38
Sheriff	5/6/20	Nursing hours over contract			\$ -		\$ 19,430.26
Sheriff	6/1/20	Nursing hours over contract			\$ -		\$ 6,427.66
Sheriff	3/17/20	Powder free synthetic gloves	50	\$ 40.00	\$ 2,000.00		\$ 2,000.00
Sheriff	4/24/20	Hand sanitizer	5	\$ 68.59	\$ 332.95		\$ 332.95
Sheriff	5/14/20	Face Masks	4	\$ 772.62	\$ 3,090.48		\$ 3,090.48
Sheriff	5/14/20	Hospital Grade Disinfecting Wipes	4	\$ 454.90	\$ 1,819.60		\$ 1,819.60
Sheriff	5/18/20	Hand sanitizer	4	\$ 14.99	\$ 59.96		\$ 59.96
Sheriff	6/9/20	Face Masks	10	\$ 31.99	\$ 319.90		\$ 319.90
Sheriff	6/9/20	Microdot bleach wipes	7	\$ 216.00	\$ 1,512.00		\$ 1,512.00
Sheriff	6/10/20	Sanidry Disinfectant Wipe	4	\$ 338.18	\$ 1,352.72		\$ 1,352.72
Sheriff	6/10/20	Face Masks	10	\$ 28.10	\$ 281.00		\$ 281.00
Sheriff	3/30/20	Sure Temp thermometer with holder	1	\$ 586.17	\$ 586.17	\$ 0.87	\$ 587.04
Sheriff	5/6/20	Program 400 project-2 Video Court Rooms	1	\$ 13,967.00	\$ 13,967.00		\$ 13,967.00
Sheriff	6/15/2020	4 layer face masks	60	\$ 23.20	\$ 1,392.00		\$ 1,392.00
Sheriff	6/15/2020	KN95 masks	30	\$ 47.86	\$ 1,435.80		\$ 1,435.80
Sheriff	6/15/2020	Hand sanitizer	5	\$ 49.95	\$ 249.75		\$ 249.75
Sheriff	6/18/2020	Hospital Grade Disinfecting Wipes	5	\$ 454.90	\$ 2,274.50		\$ 2,274.50
Sheriff	6/18/2020	Metal Enclosure Box for Video Court	1	\$ 169.40	\$ 169.40		\$ 169.40
Sheriff	7/16/2020	Cleaning Supplies	1	\$ 103.84	\$ 103.84		\$ 103.84
Sheriff	7/21/2020	Disinfecting wipes	5	\$ 448.90	\$ 2,244.50		\$ 2,244.50
Sheriff	7/27/2020	Lysol wipes container	1	\$ 6.79	\$ 6.79		\$ 6.79
Sheriff	8/14/2020	Purell Hand Sanitizer	6	\$ 3.52	\$ 21.12		\$ 21.12
Sheriff	8/19/2020	Clorox wipes	1	\$ 18.16	\$ 18.16		\$ 18.16

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Sheriff	8/19/2020	Clorox wipes	1	\$ 23.16	\$ 23.16		\$ 23.16
Sheriff	7/31/2020	Sure Temp thermometer probe covers	1	\$ 453.99	\$ 453.99		\$ 453.99
Sheriff	6/15/2020	Disinfectant wipes	10	\$ 4.29	\$ 42.90		\$ 42.90
Sheriff	9/23/20	Nitrile Gloves	50				\$ 8,995.00
Sheriff	9/11/20	Alcohol Wipes	2	\$ 4.99			\$ 9.98
Sheriff	9/14/20	Clorox Disinfectant Wipes	3	\$ 5.79			\$ 17.37
Sheriff	9/5/20	COVID-19 First Responder Tests	3	\$ 42.00			\$ 126.00
Sheriff	9/16/20	Purell hand sanitizer	6	\$ 4.49			\$ 26.94
Sheriff	9/22/20	Sanitizing Wipes	2	\$ 59.99			\$ 119.98
Sheriff	10/6/20	50% downpayment-Training Room Lectern and Seals	1	\$ 1,889.50			\$ 1,889.50
Sheriff	10/6/20	50% downpayment-Training Room Technology	1	\$ 19,885.11			\$ 19,885.11
Sheriff	10/6/20	50% downpayment-Training Room Technology	1	\$ 28,654.89			\$ 28,654.89
Sheriff	10/1/20	Hot Water Heaters for restrooms	2	\$ 229.00			\$ 458.00
Sheriff	8/5/20	Alcohol Wipes	2	\$ 4.99			\$ 9.98
Sheriff	9/23/20	Hand Sanitizer and Disinfectant Wipes	1	\$ 277.69			\$ 277.69
Sheriff	9/29/20	Anti-viral Kleenex	6	\$ 28.99			\$ 173.94
Sheriff	9/30/20	Purell Hand Sanitizer for Court Security	2	\$ 69.99			\$ 139.98
Sheriff	9/18/20	Sanidry Disinfectant Wipe	5	\$ 348.64			\$ 1,743.20
Sheriff	10/5/20	Nitrile Gloves	40	\$ 17.95			\$ 718.00
Sheriff	10/7/20	Fentanyl-rated gloves	30	\$ 195.46			\$ 5,863.80
Sheriff	10/7/20	Chemicals		varies			\$ 792.96
Sheriff	10/1/20	Nitrile Gloves	25	\$ 184.90			\$ 4,622.50
Sheriff	10/27/20	Nitrile Gloves	50	\$ 69.99			\$ 3,499.50
Sheriff	10/20/20	Hand Sanitizer	3	\$ 8.79			\$ 26.37
Sheriff	10/20/20	Refrigerator for Training Room	1	\$ 449.00			\$ 449.00
Sheriff	10/6/2020	Remaining Balance-Training Room Lectern and Seals	1	\$1,889.50			\$ 1,889.50
Sheriff	10/6/2020	Remaining Balance-Training Room Technology	1	\$19,885.11			\$ 19,885.11
Sheriff	10/6/2020	Remaining Balance-Training Room Technology	1	\$28,654.89			\$ 28,654.89
Sheriff	10/16/20	Ceiling Fan for Training Room	1	\$ 358.00			\$ 358.00
Sheriff	11/9/2020	Detention Conference Room Video Display		\$ 13,325.00			\$ 13,325.00
Sheriff	8/25/2020	Baby Wipes	1	\$ 66.39			\$ 66.39
Sheriff	10/23/2020	Sanidry Disinfectant Wipe	5	\$ 237.80			\$ 1,189.00
Sheriff	10/20/2020	Clorox Disinfectant Wipe	3	\$ 4.65			\$ 13.95
Sheriff	10/28/2020	Janitor Cart and Maids Baskets		varies			\$ 278.35
Sheriff	10/28/2020	Antiviral Kleenex	13	\$ 2.99			\$ 38.87
Sheriff	11/10/2020	HEPA filter and supplies	1	\$ 212.96			\$ 212.96

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Sheriff	11/15/2020	Detention Adm Workstations		\$ 19,385.24			\$ 19,385.24	
Sheriff	11/19/2020	Training Room Electrical Work	1	\$ 13,352.00	\$ 13,352.00		\$ 13,352.00	
Sheriff	10/26/20	Training Room Digital Signage		\$ 3,265.00			\$ 3,265.00	
Sheriff	10/26/2020	Training Room-USB Extender		\$ 1,530.00			\$ 1,530.00	
Sheriff	3/31/2020	Acrylic Barriers for Courthouse		\$ 288.55			\$ 577.09	
Sheriff	11/10/20	Sheriff's Admin Office Remodel		\$ 25,856.00			\$ 25,856.00	
Sheriff	11/20/20	Remote Camera System Upgrade-CCW Area		\$ 8,906.69	\$ 8,906.69		\$ 8,906.69	
Sheriff	12/3/2020	CCW Kitchen		\$ 21,615.00			\$ 21,615.00	
Sheriff	12/3/2020	CCW Office		\$ 15,570.00			\$ 15,570.00	
Sheriff	11/13/2020	Nitrile Gloves		\$ 6,141.00			\$ 6,141.00	
Sheriff	12/15/2020	Antenna repair in courthouse		\$ 3,155.55			\$ 3,155.55	
Sheriff	12/16/2020	Desk/Hutch		\$ 600.96			\$ 600.96	
Sheriff	8/10/2020	Training Room Desks		\$ 16,081.35			\$ 16,081.35	
Sheriff	12/15/2020	CCW Radio Upgrade		\$ 6,135.33			\$ 6,135.33	
Sheriff	3/27/2020	Masks and Hand Sanitizer		\$ 3,767.50			\$ 3,767.50	
<b>Total Spent</b>							<b>\$ 357,640.16</b>	

CARES Allocation	\$ 1,272,932.00	
Expenses	\$ 357,640.16	
Payroll	\$ 795,276.80	
Total Spent	\$ 1,152,916.96	
Unused 2020 Balance	\$ 120,015.04	
Remaining Balance	\$ -	