

## Tracking for COVID Related Expenses- Children's Justice Center

Purchase								
Department Name	Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	
Medical supplies	4/24/2020	Disposable face masks	2	\$ 44.98	\$ 89.96	\$ 5.38	\$ 95.34	
Medical supplies	4/24/2020	Digital thermometer -detention	1	\$ 65.99	\$ 65.99	\$ -	\$ 65.99	
Office Supplies	4/20/2020	6 Laptops for DJO home use	6	\$ 550.00	\$ 3,300.00	\$ -	\$ 3,300.00	
Office Supplies	4/24/2020	6 Laptop commuter bags	6	\$ 20.00	\$ 120.00		\$ 120.00	
Office Supplies	4/29/2020	USB thumb drives 20 pck	2	\$ 57.41	\$ 114.82		\$ 114.82	
Household Supplies	5/8/2020	surgical mask with ear loops 300	1	\$ 182.89	\$ 182.89		\$ 182.89	
Medical supplies	5/12/2020	Digital thermometer -group homes/ det	3	\$ 99.99	\$ 299.97	\$ 11.31	\$ 311.28	
Household Supplies	5/22/2020	surgical mask with ear loops 300	1	\$180.46	\$ 180.46		\$ 180.46	
Household Supplies	5/22/2020	Digital thermometer-office	1	\$ 73.99	\$ 73.99		\$ 73.99	
Household Supplies	5/22/2020	Hand Sanitizer Gel 6 pk	2	\$ 38.94	\$ 77.88		\$ 77.88	
Household Supplies	5/12/2020	Lysol Spray	5	\$ 4.18	\$ 20.90		\$ 20.90	
Juvenile Administration	6/4/2020	Sanitizer Gel	1	\$ 229.99	\$ 229.99	\$ -	\$ 229.99	
Juvenile Administration	6/4/2020	LogiTech Webcam	1	\$ 149.73	\$ 149.73	\$ 7.26	\$ 156.99	
Juvenile Administration	6/10/2020	Reimbursment for Clorox wipes	1	\$ 27.36	\$ 27.36		\$ 27.36	
Juvenile Administration	6/10/2020	Purell sanitizer for Boys Group Home	1	\$ 106.53	\$ 106.53		\$ 106.53	
Juvenile Administration	6/22/2020	Face mask with ear loops	1	\$ 180.46	\$ 180.46		\$ 180.46	
Office Supplies	7/2/2020	Face Masks	1	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	
Household Supplies	7/16/2020	Reimb employee for cleaning supplies	1	\$ 2.99	\$ 2.99	\$ -	\$ 2.99	
Household Supplies	7/21/2020	Disp face masks	1	\$ 17.94	\$ 17.94		\$ 17.94	
Office Supplies	7/21/2020	Laptops for DJO Home use	3	\$ 550.00	\$ 1,650.00		\$ 1,650.00	
Medical Testing	7/27/2020	COVID Medical Tests 4 employees	1	\$ 969.60	\$ 969.60		\$ 969.60	
Medical Testing	7/28/2020	Forehead Thermometers	1	\$ 99.96	\$ 99.96		\$ 99.96	
Office Supplies	7/23/2020	Laptop cases and face masks	1	\$ 239.94	\$ 239.94		\$ 239.94	
Office Supplies	07/22/20	Cleaning supplies Group Homes	1	\$ 13.91			\$ 13.91	
Household Supplies	07/22/20	Cleaning supplies BGH Lysol	1	\$ 11.35			\$ 11.35	
Household Supplies	08/03/20	Reimb employee for cleaning supplies BGH clorox/	1	\$ 19.46			\$ 19.46	
Office Supplies	07/31/20	COVID Medical Tests 1 employee	1	\$ 95.00			\$ 95.00	
Medical Testing	08/27/20	Reimb employee for cleaning supplies GGH	1	\$ 15.74			\$ 15.74	

**Total Spent \$ 8,505.77**

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Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost
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CARES Allocation YTD	\$	102,496.00
Total Spent YTD	\$	8,505.77
Remaining Balance YTD	\$	<b>93,990.23</b>