

## YEAR TO DATE ALLOCATIONS 2021

- ~\$180,000.00 per year for new Prosecutor staff to address a backlog of cases due to COVID (**Resolution 2021-151**)
- Up to \$1,849,156.00 to reimburse the Operation Safe vaccination consortium (**Resolution 2021-163**)
- \$828,985.38 for Sheriff radio encryption project (**Resolutions 2021-206, 207, and 208**)
- \$20,905.00 for Circuit Court video conferencing technology (**Resolution 2021-248**)
- \$79,188.62 for Law Enforcement Resource Center (**Resolution 2021-265**)
- \$986,121.00 for Crow's Creek lagoon wastewater maintenance at Smithville Lake (**Resolution 2021-290**)
- Up to ~\$100,000.00 to provide paid leave for County employees following COVID-19 public health protocols (**Resolution 2021-288**)
- \$168,387.00 to reimburse the County for health care claims related to COVID (**Resolution 2021-306**)
- \$43,240.00 for Sheriff video conferencing cameras to enable remote training (**Resolution 2021-313**)
- Up to \$655,015.05 to reimburse Clay County Public Health Center's 2021 costs for responding to COVID (**Resolution 2021-282**)
- \$163,970.08 for a bidirectional antenna to support Detention Center communications (**Resolution 2021-328**)
- \$702,722.25 for Sheriff software to enable improved Emergency Medical Dispatch (**Resolution 2021-329**)
- \$348,000.00 for six SUVs to transport inmates and follow COVID protocols (**Resolution 2021-330**)
- \$2,450,853.94 for Detention Center cameras and touch screens to prevent and mitigate COVID spread (**Resolution 2021-331 and Resolution 2023-173**)
- \$54,872.00 for an inmate property conveyor system to disinfect and prevent COVID in an incarceration setting (**Resolution 2021-311**)
- \$186,790.00 for an inmate mail screening device to combat substance abuse among a

population disproportionately impacted by COVID (**Resolution 2021-312**)

- \$249,085.69 for a Mobile Incident Command Center (**Resolution 2021-337**)

- \$370,776.27 for Sheriff computer equipment upgrades to enhance remote and telework capabilities (**Resolution 2021-338**)

- Up to \$12,000.00 to make HVAC improvements at the Kearney Senior Center (**Resolution 2021-341**)

- \$100,000.00 for a vaccine promotion marketing campaign by Liberty Hospital (**Resolution 2021-347**)

As of 5/18/2023