

Tracking for COVID Related Expenses- Children's Justice Center

Purchase							
Department Name	Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost
Medical supplies	4/24/2020	Disposable face masks	2	\$ 44.98	\$ 89.96	\$ 5.38	\$ 95.34
Medical supplies	4/24/2020	Digital thermometer -detention	1	\$ 65.99	\$ 65.99	\$ -	\$ 65.99
Office Supplies	4/20/2020	6 Laptops for DJO home use	6	\$ 550.00	\$ 3,300.00	\$ -	\$ 3,300.00
Office Supplies	4/24/2020	6 Laptop commuter bags	6	\$ 20.00	\$ 120.00		\$ 120.00
Office Supplies	4/29/2020	USB thumb drives 20 pck	2	\$ 57.41	\$ 114.82		\$ 114.82
Household Supplies	5/8/2020	surgical mask with ear loops 300	1	\$ 182.89	\$ 182.89		\$ 182.89
Medical supplies	5/12/2020	Digital thermometer -group homes/ det	3	\$ 99.99	\$ 299.97	\$ 11.31	\$ 311.28
Household Supplies	5/22/2020	surgical mask with ear loops 300	1	\$180.46	\$ 180.46		\$ 180.46
Household Supplies	5/22/2020	Digital thermometer-office	1	\$ 73.99	\$ 73.99		\$ 73.99
Household Supplies	5/22/2020	Hand Sanitizer Gel 6 pk	2	\$ 38.94	\$ 77.88		\$ 77.88
Household Supplies	5/12/2020	Lysol Spray	5	\$ 4.18	\$ 20.90		\$ 20.90
Juvenile Administration	6/4/2020	Sanitizer Gel	1	\$ 229.99	\$ 229.99	\$ -	\$ 229.99
Juvenile Administration	6/4/2020	LogiTech Webcam	1	\$ 149.73	\$ 149.73	\$ 7.26	\$ 156.99
Juvenile Administration	6/10/2020	Reimbursment for Clorox wipes	1	\$ 27.36	\$ 27.36		\$ 27.36
Juvenile Administration	6/10/2020	Purell sanitizer for Boys Group Home	1	\$ 106.53	\$ 106.53		\$ 106.53
Juvenile Administration	6/22/2020	Face mask with ear loops	1	\$ 180.46	\$ 180.46		\$ 180.46
Office Supplies	7/2/2020	Face Masks	1	\$ 125.00	\$ 125.00	\$ -	\$ 125.00
Household Supplies	7/16/2020	Reimb employee for cleaning supplies	1	\$ 2.99	\$ 2.99	\$ -	\$ 2.99
Household Supplies	7/21/2020	Disp face masks	1	\$ 17.94	\$ 17.94		\$ 17.94
Office Supplies	7/21/2020	Laptops for DJO Home use	3	\$ 550.00	\$ 1,650.00		\$ 1,650.00
Medical Testing	7/27/2020	COVID Medical Tests 4 employees	1	\$ 969.60	\$ 969.60		\$ 969.60
Medical Testing	7/28/2020	Forehead Thermometers	1	\$ 99.96	\$ 99.96		\$ 99.96
Office Supplies	7/23/2020	Laptop cases and face masks	1	\$ 239.94	\$ 239.94		\$ 239.94
Office Supplies	07/22/20	Cleaning supplies Group Homes	1	\$ 13.91			\$ 13.91
Household Supplies	07/22/20	Cleaning supplies BGH Lysol	1	\$ 11.35			\$ 11.35
Household Supplies	08/03/20	Reimb employee for cleaning supplies BGH clorox/	1	\$ 19.46			\$ 19.46
Office Supplies	07/31/20	COVID Medical Tests 1 employee	1	\$ 95.00			\$ 95.00
Medical Testing	08/27/20	Reimb employee for cleaning supplies GGH	1	\$ 15.74			\$ 15.74
Juvenile Administration	9/10/202	Covid test 8/14/2020	1	\$ 95.00	\$ 95.00	\$ -	\$ 95.00
Juvenile Administration	09/15/20	Covid Tests 7/13- 7/21/2020	1	\$ 1,153.00	\$ 1,153.00	\$ -	\$ 1,153.00
Juvenile Administration	09/03/20	Ipad Folio, Ipad/WIFI	1	\$ 578.52	\$ 578.52		\$ 578.52
Juvenile Administration	09/09/20	Cleaning supplies		\$ 96.87	\$ 96.87		\$ 96.87
Juvenile Administration	8/5/2020	Laptop, keyboard and pencil	1	731.68	\$ 731.68		\$ 731.68

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Juvenile Administration	10/23/20	Face Masks	1	\$ 99.96	\$ 99.96	\$ -	\$ 99.96
Juvenile Administration	10/26/20	Cleaning supplies	1	\$ 61.66	\$ 61.66	\$ -	\$ 61.66
Juvenile Administration	10/30/20	10 Court tote bags	1	\$ 237.90			\$ 237.90
Juvenile Administration	10/30/20	5 webcams	5	\$ 131.99	\$ 659.95		\$ 659.95
Office Supplies	11/05/20	Petitioner's Exhibit Labels	3	\$ 7.95	\$ 23.85	\$ 7.50	\$ 31.35
Training	11/16/20	3 Employee COVID Tests in October	3	\$ 139.00	\$ 417.00	\$ -	\$ 417.00
Office Equipment	11/16/20	Sterilizer for Detention	1	\$ 289.99	\$ 289.99		\$ 289.99
Household Supplies	11/05/20	Disinfectant Boys group Home	1	\$ 5.65	\$ 5.65		\$ 5.65
Office Supplies	11/23/20	3 Laptop Totes	3	\$ 21.99	\$ 65.97		\$ 65.97
Parenting/Ed Testing	11/16/20	6 Employee COVID Tests in November	6	\$ 139.00	\$ 834.00	\$ -	\$ 834.00
Total Spent							\$ 13,864.27

CARES Allocation YTD	\$ 102,496.00
Total Spent YTD	\$ 13,864.27
Remaining Balance YTD	\$ 88,631.73