

Clay County, Missouri  
 Carol McCaslin, Treasurer  
 1 Courthouse Square  
 Liberty, Missouri 64068  
 phone: (816) 407-3540

# 2011 Law Enforcement Sales Tax

2011 Law Enforcement SALES TAX	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE			
<b>by month received</b>									
<b>2011 Actual</b>	\$ 284,159.58	\$ 292,228.87	\$ 191,790.61	\$ 344,399.92	\$ 249,574.79	\$ 313,271.76			
<b>2011 Anticipated</b>	\$ 276,511.20	\$ 200,799.80	\$ 345,639.00	\$ 266,635.80	\$ 154,714.60	\$ 368,681.60			
<b>2010 Actual</b>	\$ 314,564.46	\$ 229,206.29	\$ 278,226.31	\$ 288,957.99	\$ 201,486.16	\$ 313,174.18			
<b>10% to TIF</b>	\$ 28,415.96	\$ 29,222.89	\$ 19,179.06	\$ 34,439.99	\$ 24,957.48	\$ 31,327.18			
<b>% of 2010</b>	90.33%	127.50%	68.93%	119.19%	123.87%	100.03%			
<b>Budget vs. Actual</b>	\$ 7,648.38	\$ 91,429.07	\$ (153,848.39)	\$ 77,764.12	\$ 94,860.19	\$ (55,409.84)			
<b>2011 vs. 2010</b>	\$ (30,404.88)	\$ 63,022.58	\$ (86,435.70)	\$ 55,441.93	\$ 48,088.63	\$ 97.58			
<b>cumulative over/(under) budget</b>	\$ 7,648.38	\$ 99,077.45	\$ (54,770.94)	\$ 22,993.18	\$ 117,853.37	\$ 62,443.53			
<b>cumulative % over/(under) budget</b>	2.77%	20.76%	-6.66%	2.11%	9.47%	3.87%			
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTALS		
<b>by month received</b>	\$ 361,047.61	\$ 207,871.72	\$ 382,228.23	\$ -	\$ -	\$ -	\$ 2,626,573.09		
<b>2011 Actual</b>	\$ 319,304.60	\$ 154,714.60	\$ 408,183.20	\$ 276,511.20	\$ 167,881.80	\$ 352,222.60	\$ 3,291,800.00		
<b>2011 Anticipated</b>	\$ 348,404.03	\$ 221,035.16	\$ 353,345.79	\$ 290,665.88	\$ 190,718.75	\$ 330,569.16	\$ 3,360,354.16		
<b>2010 Actual</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>10% to TIF</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>% of 2010</b>	\$ 41,743.01	\$ 53,157.12	\$ (25,954.97)	\$ (276,511.20)	\$ (167,881.80)	\$ (352,222.60)	\$ (665,226.91)		
<b>Budget vs. Actual</b>	\$ 12,643.58	\$ (13,163.44)	\$ 28,882.44	\$ (290,665.88)	\$ (190,718.75)	\$ (330,569.16)	\$ (733,781.07)		
<b>2011 vs. 2010</b>	\$ 104,186.54	\$ 157,343.66	\$ 131,388.69	\$ (145,122.51)	\$ (313,004.31)	\$ (665,226.91)	\$ -		
<b>cumulative over/(under) budget</b>	5.39%	7.54%	5.27%				0.00%		
<b>cumulative % over/(under) budget</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

# 2011 Law Enforcement Sales Tax

