

Tracking for COVID Related Expenses - Kansas City

Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	Clay County Portion
Office of the City Manager	7/1/2020 - 12/30/2020	Provide a program to execute grants to small businesses in region of Kansas City within Clay County that have been adversely impacted by COVID-19.			\$ 1,500,000.00		\$ 1,500,000.00	\$ 1,500,000.00
Neighborhoods and Housing Services	7/10/2020 - 12/30/2020	Provides a program to execute assistance in the form of emergency rental, rehousing, mortgage payments, utility or nutrition assistance, and domestic violence support to low-income households in the region of Kansas City within Clay County experiencing economic or health impacts from COVID-19.			\$ 647,000.00		\$ 647,000.00	\$ 647,000.00
KCMO Health Department	3/11/2020	Handshake free zone posters	200	\$ 7.80	\$ 1,560.00	\$ -	\$ 1,560.00	\$ 1,560.00
KCMO Health Department	3/11/2020	Handshake free zone posters	200	\$ 7.80	\$ 1,560.00	\$ -	\$ 1,560.00	\$ 1,560.00
KCMO Health Department	4/6/2020	Posters color landscape mounted on foam board	20	\$ 7.28	\$ 145.60	\$ -	\$ 145.60	\$ 145.60
KCMO Health Department	5/18/2020	Walk Vinyl stickers	30	\$ 3.25	\$ 97.50	\$ -	\$ 97.50	\$ 97.50
KCMO Health Department	5/18/2020	Wall Vinyl stickers	30	\$ 3.90	\$ 117.00	\$ -	\$ 117.00	\$ 117.00
KCMO Health Department	3/10/2020	Handshake free zone posters	2	\$ 24.32	\$ 48.64	\$ -	\$ 48.64	\$ 48.64
KCMO Health Department	3/16/2020	Ink	2	\$ 19.48	\$ 38.96	\$ -	\$ 38.96	\$ 38.96
KCMO Health Department	3/8/2020	Clorox disinfecting wipes	2	\$ 38.74	\$ 77.48	\$ -	\$ 77.48	\$ 77.48
KCMO Health Department	3/8/2020	Lysol disinfectant spray	1	\$ 15.59	\$ 15.59	\$ -	\$ 15.59	\$ 15.59
KCMO Health Department	3/8/2020	Hand sanitizer gel	2	\$ 18.19	\$ 36.38	\$ 3.89	\$ 40.27	\$ 40.27
KCMO Health Department	3/15/2020	Clorox disinfecting wipes	2	\$ 3.38	\$ 6.76	\$ -	\$ 6.76	\$ 6.76
KCMO Health Department	3/21/2020	Sanitizer gel packet	500	\$ 0.24	\$ 120.00	\$ 21.15	\$ 141.15	\$ 141.15
KCMO Health Department	3/21/2020	Antibacterial wet wipes	150	\$ 0.91	\$ 136.50	\$ 6.35	\$ 142.85	\$ 142.85
KCMO Health Department	3/24/2020	Faceshield visor	2	\$ 2.32	\$ 4.64	\$ -	\$ 4.64	\$ 4.64
KCMO Health Department	3/24/2020	Faceshield visor	4	\$ 2.32	\$ 9.27	\$ -	\$ 9.27	\$ 9.27
KCMO Health Department	3/24/2020	Faceshield visor	4	\$ 2.32	\$ 9.27	\$ -	\$ 9.27	\$ 9.27
KCMO Health Department	3/24/2020	Pedestal sign holder	6	\$ 23.14	\$ 138.84	\$ 15.16	\$ 154.00	\$ 154.00
KCMO Health Department	3/25/2020	Scotch blue painter's tape	2	\$ 1.71	\$ 3.42	\$ -	\$ 3.42	\$ 3.42
KCMO Health Department	3/25/2020	Scotch edgeloek tape	2	\$ 2.22	\$ 4.44	\$ -	\$ 4.44	\$ 4.44
KCMO Health Department	3/29/2020	Wireless telephone headset	1	\$ 80.59	\$ 80.59	\$ -	\$ 80.59	\$ 80.59
KCMO Health Department	3/26/2020	Letter size paper sheet	1	\$ 7.60	\$ 7.60	\$ -	\$ 7.60	\$ 7.60
KCMO Health Department	3/26/2020	Paper roll for calculator	4	\$ 0.39	\$ 1.56	\$ -	\$ 1.56	\$ 1.56
KCMO Health Department	3/26/2020	Seal envelopes	1	\$ 5.86	\$ 5.86	\$ -	\$ 5.86	\$ 5.86
KCMO Health Department	3/26/2020	Rolling file cart hanging folder on wheels	1	\$ 12.22	\$ 12.22	\$ -	\$ 12.22	\$ 12.22
KCMO Health Department	3/26/2020	Staples	1	\$ 0.82	\$ 0.82	\$ -	\$ 0.82	\$ 0.82
KCMO Health Department	3/26/2020	Binder clips - medium	2	\$ 1.47	\$ 2.94	\$ -	\$ 2.94	\$ 2.94
KCMO Health Department	3/26/2020	Paper clips	1	\$ 1.79	\$ 1.79	\$ -	\$ 1.79	\$ 1.79
KCMO Health Department	3/26/2020	Color file folders	1	\$ 4.16	\$ 4.16	\$ -	\$ 4.16	\$ 4.16
KCMO Health Department	3/26/2020	Sticky notes	2	\$ 2.08	\$ 4.16	\$ -	\$ 4.16	\$ 4.16
KCMO Health Department	3/26/2020	Expanding organizaer file folders	1	\$ 5.98	\$ 5.98	\$ -	\$ 5.98	\$ 5.98
KCMO Health Department	3/26/2020	Desk Document file tray	1	\$ 5.95	\$ 5.95	\$ -	\$ 5.95	\$ 5.95
KCMO Health Department	3/26/2020	Commercial printing calculator with tape	1	\$ 14.25	\$ 14.25	\$ -	\$ 14.25	\$ 14.25
KCMO Health Department	3/26/2020	Legal paper pads	1	\$ 2.79	\$ 2.79	\$ -	\$ 2.79	\$ 2.79

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KCMO Health Department	3/26/2020	Tape dispenser	1	\$ 3.12	\$ 3.12	\$ -	\$ 3.12	\$ 3.12
KCMO Health Department	3/26/2020	Binder clips - small	1	\$ 2.08	\$ 2.08	\$ -	\$ 2.08	\$ 2.08
KCMO Health Department	3/26/2020	All-purpose label	1	\$ 1.21	\$ 1.21	\$ -	\$ 1.21	\$ 1.21
KCMO Health Department	3/26/2020	Binder clips - small - assorted color	1	\$ 1.48	\$ 1.48	\$ -	\$ 1.48	\$ 1.48
KCMO Health Department	3/26/2020	Binder clips - large	2	\$ 1.55	\$ 3.10	\$ -	\$ 3.10	\$ 3.10
KCMO Health Department	3/26/2020	Wireless bluetooth headphones	1	\$ 90.74	\$ 90.74	\$ -	\$ 90.74	\$ 90.74
KCMO Health Department	3/30/2020	USB cables	2	\$ 2.60	\$ 5.20	\$ -	\$ 5.20	\$ 5.20
KCMO Health Department	3/31/2020	Table turner wipe belt	1	\$ 24.99	\$ 24.99	\$ 5.15	\$ 30.14	\$ 30.14
KCMO Health Department	3/31/2020	Sanitizing multi surface wipe	1	\$ 16.34	\$ 16.34	\$ 3.37	\$ 19.71	\$ 19.71
KCMO Health Department	4/2/2020	Room spray	4	\$ 2.62	\$ 10.48	\$ -	\$ 10.48	\$ 10.48
KCMO Health Department	3/24/2020	Faceshield visor	10	\$ 2.32	\$ 23.17	\$ -	\$ 23.17	\$ 23.17
KCMO Health Department	4/8/2020	Replacement filters for air purifiers	2	\$ 28.44	\$ 56.88	\$ -	\$ 56.88	\$ 56.88
KCMO Health Department	4/9/2020	3M Safety glasses clear lens clear frame	25	\$ 4.25	\$ 106.28	\$ -	\$ 106.28	\$ 106.28
KCMO Health Department	4/9/2020	Safety eye protection goggles adjustable glasses	9	\$ 18.98	\$ 170.79	\$ -	\$ 170.79	\$ 170.79
KCMO Health Department	4/17/2020	13 oz. step soap pump dispenser	30	\$ 2.70	\$ 80.97	\$ -	\$ 80.97	\$ 80.97
KCMO Health Department	4/22/2020	Headgear blue thermoplastic	10	\$ 5.81	\$ 58.14	\$ -	\$ 58.14	\$ 58.14
KCMO Health Department	4/16/2020	Baster	1	\$ 0.51	\$ 0.51	\$ -	\$ 0.51	\$ 0.51
KCMO Health Department	4/16/2020	Bottle dispenser	3	\$ 0.25	\$ 0.76	\$ -	\$ 0.76	\$ 0.76
KCMO Health Department	4/7/2020	14 x 14 Dry-erase board	1	\$ 2.05	\$ 2.05	\$ -	\$ 2.05	\$ 2.05
KCMO Health Department	4/13/2020	Invoice unit set, carbonless	5	\$ 6.16	\$ 30.79	\$ 3.10	\$ 33.89	\$ 33.89
KCMO Health Department	5/5/2020	StepNpull Hands free door opener	24	\$ 7.00	\$ 167.93	\$ -	\$ 167.93	\$ 167.93
KCMO Health Department	5/2/2020	Folding tables for hand sanitizer	17	\$ 8.75	\$ 148.75	\$ -	\$ 148.75	\$ 148.75
KCMO Health Department	5/6/2020	Headgear blue nylon	25	\$ 5.05	\$ 126.35	\$ -	\$ 126.35	\$ 126.35
KCMO Health Department	5/6/2020	Faceshield visor	25	\$ 2.41	\$ 60.25	\$ -	\$ 60.25	\$ 60.25
KCMO Health Department	5/19/2020	Generator repair service	1	\$ 96.26	\$ 96.26	\$ -	\$ 96.26	\$ 96.26
KCMO Health Department	5/21/2020	Generator repair service	1	\$ 100.64	\$ 100.64	\$ -	\$ 100.64	\$ 100.64
KCMO Health Department	6/8/2020	Shredder	1	\$ 50.69	\$ 50.69	\$ -	\$ 50.69	\$ 50.69
KCMO Health Department	6/8/2020	Adjustable laptop stand	1	\$ 14.55	\$ 14.55	\$ -	\$ 14.55	\$ 14.55
KCMO Health Department	6/11/2020	Desktop scanner	1	\$ 52.00	\$ 52.00	\$ -	\$ 52.00	\$ 52.00
KCMO Health Department	6/18/2020	Stand banners	1	\$ 95.69	\$ 95.69	\$ 10.55	\$ 106.24	\$ 106.24
KCMO Health Department	6/11/2020	Laptop desk stand	1	\$ 10.40	\$ 10.40	\$ 1.55	\$ 11.95	\$ 11.95
KCMO Health Department	6/10/2020	Containers	1	\$ 4.50	\$ 4.50	\$ -	\$ 4.50	\$ 4.50
KCMO Health Department	3/31/2020	Interpreter service	1	\$ 481.99	\$ 481.99	\$ -	\$ 481.99	\$ 481.99
KCMO Health Department	4/16/2020	Employee mileages	57	\$ 0.15	\$ 8.52	\$ -	\$ 8.52	\$ 8.52
KCMO Health Department	4/30/2020	Chairs for MDHSS staff	2	\$ 3.03	\$ 6.06	\$ -	\$ 6.06	\$ 6.06
KCMO Health Department	3/31/2020	Cover, F/TAT-2000	10	\$ 21.72	\$ 217.20	\$ 0.23	\$ 217.43	\$ 217.43
KCMO Health Department	3/20/2020	Disinfectant spray	2	\$ 29.86	\$ 59.72	\$ -	\$ 59.72	\$ 59.72
KCMO Health Department	4/9/2020	Disinfectant spray	6	\$ 30.42	\$ 182.52	\$ -	\$ 182.52	\$ 182.52
KCMO Health Department	4/6/2020	Glove, exam nitrile	4	\$ 12.25	\$ 48.99	\$ 0.16	\$ 49.16	\$ 49.16
KCMO Health Department	4/6/2020	Glove, exam nitrile	4	\$ 12.62	\$ 50.46	\$ -	\$ 50.46	\$ 50.46
KCMO Health Department	4/10/2020	Glove, exam nitrile, XLG	4	\$ 12.62	\$ 50.46	\$ -	\$ 50.46	\$ 50.46

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KCMO Health Department	4/24/2020	Hooded Coverall - L	1	\$ 29.87	\$ 29.87	\$ -	\$ 29.87	\$ 29.87
KCMO Health Department	4/24/2020	Hooded Coverall - 3XL	20	\$ 31.61	\$ 632.16	\$ -	\$ 632.16	\$ 632.16
KCMO Health Department	4/30/2020	Gowns for COVID-19	1,000	\$ 2.80	\$ 2,795.00	\$ 44.20	\$ 2,839.20	\$ 2,839.20
KCMO Health Department	5/18/2020	Pens for COVID-19 test sites	8	\$ 1.01	\$ 8.11	\$ -	\$ 8.11	\$ 8.11
KCMO Health Department	5/18/2020	Stapler for COVID-19 test sites	18	\$ 0.55	\$ 9.83	\$ -	\$ 9.83	\$ 9.83
KCMO Health Department	5/18/2020	Staples for COVID-19 test sites	3	\$ 0.52	\$ 1.56	\$ -	\$ 1.56	\$ 1.56
KCMO Health Department	5/18/2020	Tapes for COVID-19 test sites	15	\$ 0.36	\$ 5.38	\$ -	\$ 5.38	\$ 5.38
KCMO Health Department	5/18/2020	Protector sheet for COVID-19 test sites	15	\$ 3.94	\$ 59.12	\$ -	\$ 59.12	\$ 59.12
KCMO Health Department	5/27/2020	Blue surgical masks	60,000	\$ 0.16	\$ 9,360.00	\$ -	\$ 9,360.00	\$ 9,360.00
KCMO Health Department	5/28/2020	2L Jug hand sanitizer	5	\$ 5.20	\$ 26.00	\$ -	\$ 26.00	\$ 26.00
KCMO Health Department	6/22/2020	Gloves - S & M	34	\$ 2.11	\$ 71.60	\$ 0.16	\$ 71.76	\$ 71.76
KCMO Health Department	6/22/2020	Gloves	99	\$ 1.29	\$ 127.41	\$ -	\$ 127.41	\$ 127.41
KCMO Health Department	6/22/2020	Wipe, germicide, large	6	\$ 1.50	\$ 9.00	\$ -	\$ 9.00	\$ 9.00
KCMO Health Department	6/22/2020	Wipe, super germicide	12	\$ 1.38	\$ 16.54	\$ -	\$ 16.54	\$ 16.54
KCMO Health Department	6/22/2020	Surface cleaner	1	\$ 12.40	\$ 12.40	\$ -	\$ 12.40	\$ 12.40
KCMO Health Department	6/22/2020	Alcohol pad	2	\$ 3.80	\$ 7.59	\$ -	\$ 7.59	\$ 7.59
KCMO Health Department	6/22/2020	Hand sanitizer	9	\$ 0.22	\$ 1.94	\$ -	\$ 1.94	\$ 1.94
KCMO Health Department	6/22/2020	Hand sanitizer	1	\$ 3.28	\$ 3.28	\$ -	\$ 3.28	\$ 3.28
KCMO Health Department	6/22/2020	Hand sanitizer	1	\$ 4.61	\$ 4.61	\$ -	\$ 4.61	\$ 4.61
KCMO Health Department	6/22/2020	Hand sanitizer	39	\$ 0.69	\$ 26.87	\$ -	\$ 26.87	\$ 26.87
KCMO Health Department	6/5/2020	Hooded coverall	2	\$ 54.76	\$ 109.51	\$ -	\$ 109.51	\$ 109.51
KCMO Health Department	6/5/2020	Faceshield visor	50	\$ 2.41	\$ 120.51	\$ -	\$ 120.51	\$ 120.51
KCMO Health Department	6/5/2020	Hooded coverall	1	\$ 54.77	\$ 54.77	\$ -	\$ 54.77	\$ 54.77
KCMO Health Department	7/13/2020	Moving service	1	\$ 117.26	\$ 117.26	\$ -	\$ 117.26	\$ 117.26
KCMO Health Department	7/2/2020	Non-surgical child masks	200	\$ 5.72	\$ 1,144.00	\$ -	\$ 1,144.00	\$ 1,144.00
KCMO Health Department	7/16/2020	Lysol wipes	800	\$ 4.42	\$ 3,536.00	\$ -	\$ 3,536.00	\$ 3,536.00
KCMO Health Department	7/10/2020	Disposable blue masks	50,000	\$ 0.50	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00
KCMO Health Department	4/20/2020	Powder free gloves	30	\$ 5.14	\$ 154.05	\$ -	\$ 154.05	\$ 154.05
KCMO Health Department	4/27/2020	9M X 9M 3M tent Legs - Dome			\$ 513.09		\$ 513.09	\$ 513.09
KCMO Health Department	4/27/2020	Sidewall solid clear span			\$ 102.40		\$ 102.40	\$ 102.40
KCMO Health Department	4/27/2020	Jersey barrier medium tent weighting			\$ 243.09		\$ 243.09	\$ 243.09
KCMO Health Department	4/27/2020	15 x 15 All peak frame tent			\$ 167.37		\$ 167.37	\$ 167.37
KCMO Health Department	4/27/2020	Weight 15 x 15 frame tent			\$ 35.00		\$ 35.00	\$ 35.00
KCMO Health Department	4/27/2020	Sidewall solid 8' x 30' to enclose the tents			\$ 52.07		\$ 52.07	\$ 52.07
KCMO Health Department	4/27/2020	KC metro			\$ 33.12		\$ 33.12	\$ 33.12
KCMO Health Department	4/27/2020	Labor			\$ 52.98		\$ 52.98	\$ 52.98
KCMO Health Department	4/28/2020	40 x 50 Frame Tent			\$ 494.13		\$ 494.13	\$ 494.13
KCMO Health Department	4/28/2020	Jersey barrier medium tent weighting			\$ 286.00		\$ 286.00	\$ 286.00
KCMO Health Department	4/28/2020	Sidewall solid 8' x 30' to enclose the tents			\$ 61.26		\$ 61.26	\$ 61.26
KCMO Health Department	4/28/2020	Cable for base sidewall for wind and rain			\$ 51.48		\$ 51.48	\$ 51.48
KCMO Health Department	4/28/2020	KC metro			\$ 62.40		\$ 62.40	\$ 62.40

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KCMO Health Department	4/28/2020	Labor			\$ 190.32		\$ 190.32	\$ 190.32
KCMO Health Department	4/27/2020	Special event handicap unit & sink			\$ 63.70		\$ 63.70	\$ 63.70
KCMO Health Department	4/27/2020	Special event handicap unit & hand sanitizer station			\$ 46.80		\$ 46.80	\$ 46.80
KCMO Health Department	5/18/2020	rental tents			\$ 2,538.20		\$ 2,538.20	\$ 2,538.20
KCMO Health Department	5/18/2020	rental for portable toilets			\$ 41.60		\$ 41.60	\$ 41.60
KCMO Health Department	5/18/2020	rental for portable toilets			\$ 41.60		\$ 41.60	\$ 41.60
KCMO Health Department	5/18/2020	rental for portable toilets			\$ 41.60		\$ 41.60	\$ 41.60
KCMO Health Department	5/18/2020	rental for portable toilets			\$ 41.60		\$ 41.60	\$ 41.60
KCMO Health Department	5/18/2020	rental for portable toilets			\$ 41.60		\$ 41.60	\$ 41.60
KCMO Health Department	5/18/2020	rental for portable toilets			\$ 41.60		\$ 41.60	\$ 41.60
KCMO Health Department	5/18/2020	rental for portable toilets			\$ 41.60		\$ 41.60	\$ 41.60
KCMO Health Department	5/18/2020	rental for portable toilets			\$ 41.60		\$ 41.60	\$ 41.60
KCMO Health Department	5/18/2020	rental for portable toilets			\$ 41.60		\$ 41.60	\$ 41.60
KCMO Health Department	5/18/2020	rental for portable toilets			\$ 41.60		\$ 41.60	\$ 41.60
KCMO Health Department	7/29/2020	Chexout DIS software for COVID service			\$ 9,360.00		\$ 9,360.00	\$ 9,360.00
KCMO Health Department	3/23/2020	Monthly storage for COVID-19	1	\$ 1,575.00	\$ 1,575.00	\$ -	\$ 1,575.00	\$ 409.50
KCMO Health Department	3/23/2020	Space preparation for COVID-19	1	\$ 1,504.00	\$ 1,504.00	\$ -	\$ 1,504.00	\$ 391.04
KCMO Health Department	3/23/2020	Pick up and handle pallet for COVID-19	1	\$ 1,060.00	\$ 1,060.00	\$ -	\$ 1,060.00	\$ 275.60
KCMO Health Department	3/23/2020	Monthly storage for COVID-19	1	\$ 1,575.00	\$ 1,575.00	\$ -	\$ 1,575.00	\$ 409.50
KCMO Health Department	4/24/2020	Hooded coverall	1	\$ 114.89	\$ 114.89	\$ -	\$ 114.89	\$ 29.87
KCMO Health Department	4/24/2020	Hooded coverall	4	\$ 114.89	\$ 459.56	\$ -	\$ 459.56	\$ 119.49
KCMO Health Department	5/18/2020	Hand sanitizer	6	\$ 72.45	\$ 434.70	\$ -	\$ 434.70	\$ 113.02
KCMO Health Department	5/18/2020	Gel pens	2	\$ 10.82	\$ 21.64	\$ -	\$ 21.64	\$ 5.63
KCMO Health Department	5/18/2020	Chairmat	1	\$ 106.83	\$ 106.83	\$ -	\$ 106.83	\$ 27.78
KCMO Health Department	5/18/2020	Expanded files	7	\$ 11.92	\$ 83.44	\$ -	\$ 83.44	\$ 21.69
KCMO Health Department	5/18/2020	Disinfecting wipes	36	\$ 4.44	\$ 159.84	\$ -	\$ 159.84	\$ 41.56
KCMO Health Department	6/18/2020	Interpreter service for COVID-19	1	\$ 2,392.14	\$ 2,392.14	\$ -	\$ 2,392.14	\$ 621.96
KCMO Health Department	6/22/2020	Hand sanitizer	39	\$ 4.50	\$ 175.50	\$ 0.63	\$ 176.13	\$ 45.79
KCMO Health Department	6/22/2020	Exam gloves	5	\$ 4.95	\$ 24.75	\$ -	\$ 24.75	\$ 6.44
KCMO Health Department	6/22/2020	Face masks	30	\$ 25.81	\$ 774.30	\$ 0.63	\$ 774.93	\$ 201.48
KCMO Health Department	6/22/2020	Thermometer	13	\$ 88.10	\$ 1,145.30	\$ -	\$ 1,145.30	\$ 297.78
KCMO Health Department	6/22/2020	Thermometer	1	\$ 88.10	\$ 88.10	\$ -	\$ 88.10	\$ 22.91
KCMO Health Department	6/22/2020	Hand sanitizer	39	\$ 2.65	\$ 103.35	\$ -	\$ 103.35	\$ 26.87
KCMO Health Department	6/22/2020	Alcohol pads	20	\$ 1.46	\$ 29.20	\$ -	\$ 29.20	\$ 7.59
KCMO Health Department	6/22/2020	Exam gloves	28	\$ 8.10	\$ 226.80	\$ -	\$ 226.80	\$ 58.97
KCMO Health Department	6/22/2020	Surface cleaner	1	\$ 47.70	\$ 47.70	\$ -	\$ 47.70	\$ 12.40
KCMO Health Department	6/22/2020	Exam gloves	73	\$ 4.95	\$ 361.35	\$ -	\$ 361.35	\$ 93.95
KCMO Health Department	6/22/2020	Sanicloth wipes	1	\$ 63.60	\$ 63.60	\$ -	\$ 63.60	\$ 16.54
KCMO Health Department	6/22/2020	Wet wipes	4	\$ 7.58	\$ 30.32	\$ -	\$ 30.32	\$ 7.88
KCMO Health Department	6/22/2020	Sanicloth wipes	1	\$ 75.48	\$ 75.48	\$ -	\$ 75.48	\$ 19.62

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KCMO Health Department	6/22/2020	Exam gloves	22	\$ 4.95	\$ 108.90	\$ -	\$ 108.90	\$ 28.31
KCMO Health Department	6/22/2020	Sanicloth wipes	1	\$ 75.48	\$ 75.48	\$ -	\$ 75.48	\$ 19.62
KCMO Health Department	6/22/2020	Thermometer	6	\$ 88.10	\$ 528.60	\$ 0.63	\$ 529.23	\$ 137.60
KCMO Health Department	6/29/2020	Blue surgical masks	50,000	\$ 0.50	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 6,500.00
KCMO Health Department	6/29/2020	Blue surgical masks	20,000	\$ 0.22	\$ 4,368.75	\$ -	\$ 4,368.75	\$ 1,136.00
KCMO Health Department	7/2/2020	Black washable masks	150,000	\$ 2.25	\$ 337,500.00	\$ -	\$ 337,500.00	\$ 87,750.00
KCMO Health Department	7/2/2020	Black face cover with logo	1,000	\$ 2.70	\$ 2,700.00	\$ -	\$ 2,700.00	\$ 702.00
KCMO Health Department	7/8/2020	Black washable masks	50,000	\$ 2.25	\$ 112,500.00	\$ -	\$ 112,500.00	\$ 29,250.00
KCMO Health Department	7/15/2020	Keyboard, mouse & dock stations for laptops	30	\$ 132.50	\$ 3,975.00	\$ -	\$ 3,975.00	\$ 1,060.00
KCMO Health Department	7/15/2020	HP Probook laptops	30	\$ 942.25	\$ 28,267.50	\$ -	\$ 28,267.50	\$ 7,538.00
KCMO Health Department	7/15/2020	HP services for laptops	30	\$ 128.00	\$ 3,840.00	\$ -	\$ 3,840.00	\$ 1,024.00
KCMO Health Department	7/17/2020	Commercial radio for COVID Testing	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 260.00
KCMO Health Department	7/20/2020	Hand sanitizer	72	\$ 15.00	\$ 1,080.00	\$ -	\$ 1,080.00	\$ 280.80
KCMO Health Department	7/27/2020	Fit testing solution	6	\$ 24.10	\$ 144.60	\$ -	\$ 144.60	\$ 37.60
KCMO Health Department	8/5/2020	Sensitivity solution	6	\$ 26.73	\$ 160.38	\$ -	\$ 160.38	\$ 41.70
KCMO Health Department	8/4/2020	Black pediatric washable masks	20,000	\$ 1.50	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 7,800.00
KCMO Health Department	7/2/2020	AutoMailMerge software for COVID-19 testing	1	\$ 599.00	\$ 599.00	\$ -	\$ 599.00	\$ 155.74
KCMO Health Department	7/23/2020	Non-slip floor graphic for social distancing	1	\$ 99.95	\$ 99.95	\$ -	\$ 99.95	\$ 25.98
KCMO Health Department	7/13/2020	Work supplies for testing sites	1	\$ 142.18	\$ 142.18	\$ -	\$ 142.18	\$ -
KCMO Health Department	7/13/2020	Work supplies for testing sites	1	\$ 66.76	\$ 66.76	\$ -	\$ 66.76	\$ -
KCMO Health Department	7/15/2020	Work supplies for testing sites	1	\$ 76.66	\$ 76.66	\$ -	\$ 76.66	\$ -
KCMO Health Department	7/21/2020	Colored labels circles	2000	\$ 0.27	\$ 531.25	\$ -	\$ 531.25	\$ -
KCMO Health Department	7/24/2020	Colored flyers	3000	\$ 0.33	\$ 990.00	\$ -	\$ 990.00	\$ -
KCMO Health Department	7/31/2020	Sprint phone costs	1	\$ 2,022.30	\$ 2,022.30	\$ -	\$ 2,022.30	\$ -
KCMO Health Department	5/18/2020	Portable toilet for COVID-19 testing			\$ 160.00		\$ 160.00	\$ 41.60
KCMO Health Department	5/18/2020	Portable toilet for COVID-19 testing			\$ 160.00		\$ 160.00	\$ 41.60
KCMO Health Department	5/18/2020	Portable toilet for COVID-19 testing			\$ 160.00		\$ 160.00	\$ 41.60
KCMO Health Department	5/18/2020	Portable toilet for COVID-19 testing			\$ 160.00		\$ 160.00	\$ 41.60
KCMO Health Department	5/18/2020	Portable toilet for COVID-19 testing			\$ 160.00		\$ 160.00	\$ 41.60
KCMO Health Department	5/18/2020	Portable toilet for COVID-19 testing			\$ 160.00		\$ 160.00	\$ 41.60
KCMO Health Department	5/18/2020	Portable toilet for COVID-19 testing			\$ 160.00		\$ 160.00	\$ 41.60
KCMO Health Department	5/18/2020	Portable toilet for COVID-19 testing			\$ 120.00		\$ 120.00	\$ 31.20
KCMO Health Department	6/11/2020	Portable toilet for COVID-19 testing			\$ 40.00		\$ 40.00	\$ 10.40
KCMO Health Department	6/11/2020	Portable toilet for COVID-19 testing			\$ 160.00		\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Portable toilet for COVID-19 testing			\$ 160.00		\$ 160.00	\$ 41.60
KCMO Health Department	8/5/2020	Tent rental for COVID-19 testing			\$ 1,795.63		\$ 1,795.63	\$ 466.86
KCMO Health Department	6/17/2020	COVID-19 testing			\$ 7,971.11		\$ 7,971.11	\$ 2,072.49
KCMO Health Department	6/17/2020	COVID-19 testing			\$ 29,404.35		\$ 29,404.35	\$ 7,645.13
KCMO Health Department	6/17/2020	COVID-19 testing			\$ 23,834.77		\$ 23,834.77	\$ 6,197.04
KCMO Health Department	6/17/2020	COVID-19 testing			\$ 21,783.11		\$ 21,783.11	\$ 4,356.61
KCMO Health Department	7/10/2020	Lysol wipes	550	\$ 22.50	\$ 12,375.00	\$ -	\$ 12,375.00	\$ 3,217.50

Tracking for COVID Related Expenses - Kansas City

Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	Clay County Portion
KCMO Health Department	7/15/2020	HP business top load for laptops	30	\$ 19.00	\$ 570.00	\$ -	\$ 570.00	\$ 152.00
KCMO Health Department	7/22/2020	Black cloth masks	100,000	\$ 2.25	\$ 225,000.00	\$ -	\$ 225,000.00	\$ 58,500.00
KCMO Health Department	5/18/2020	Staples, pens for COVID-19 work	18	\$ 15.76	\$ 283.59	\$ -	\$ 283.59	\$ 73.73
KCMO Health Department	5/18/2020	Pens for COVID-19 work	1	\$ 16.23	\$ 16.23	\$ -	\$ 16.23	\$ 4.22
KCMO Health Department	6/5/2020	Disposable respirator	175	\$ 28.99	\$ 5,073.25	\$ -	\$ 5,073.25	\$ 1,319.05
KCMO Health Department	9/17/2020	Face masks	30	\$ 25.81	\$ 774.30	\$ 0.63	\$ 774.93	\$ 201.48
KCMO Health Department	9/17/2020	Face masks	50	\$ 25.81	\$ 1,290.50	\$ 0.39	\$ 1,290.89	\$ 335.63
KCMO Health Department	9/17/2020	Face masks	20	\$ 25.81	\$ 516.20	\$ -	\$ 516.20	\$ 134.21
KCMO Health Department	9/17/2020	Gloves	3	\$ 44.70	\$ 134.10	\$ -	\$ 134.10	\$ 34.87
KCMO Health Department	8/18/2020	Squeeze bottles for disinfection items	13	\$ 9.99	\$ 129.87	\$ -	\$ 129.87	\$ 33.77
KCMO Health Department	8/18/2020	Spray bottles for disinfection items	4	\$ 12.98	\$ 51.92	\$ -	\$ 51.92	\$ 13.50
KCMO Health Department	8/19/2020	Extension cord & Surge	1	\$ 54.98	\$ 54.98	\$ -	\$ 54.98	\$ 14.29
KCMO Health Department	6/11/2020	Portable toilet for COVID-19 testing					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Portable toilet for COVID-19 testing					\$ 160.00	\$ 41.60
KCMO Health Department	7/12/2020	Radio commercials and Facebook posts for COVID-19					\$ 3,000.00	\$ 940.00
KCMO Health Department	7/12/2020	Radio commercials and Facebook posts for COVID-19					\$ 900.00	\$ 234.00
KCMO Health Department	6/9/2020	Moving service for COVID-19 storage					\$ 2,875.50	\$ 747.63
KCMO Health Department	6/9/2020	Moving service for COVID-19 storage					\$ 40.00	\$ 10.40
KCMO Health Department	6/9/2020	Moving service for COVID-19 storage					\$ 40.00	\$ 10.40
KCMO Health Department	7/21/2020	Temporary Contact Trancers for positive COVID-19 cases					\$ 82,459.82	\$ 21,439.55
KCMO Health Department	7/9/2020	Mask fit testing					\$ 155.00	\$ 40.30
KCMO Health Department	7/28/2020	COVID-19 Screening: Avoid Costly Legal Mistakes Webinar					\$ 377.00	\$ 98.02
Neighborhoods and Housing Services	7/1-7/31/2020	Domestic Violence Shelter Services to those impacted by COVID-19					\$ 17,444.04	\$ 17,444.04
Office of the City Manager	9/15-12/30/2020	Expand program to execute grants to small businesses in region of Kansas City within Clay County that have been adversely impacted by COVID-19.					\$ 1,500,000.00	\$ 1,500,000.00
KCMO Health Department	5/4/2020	TB Cide Quat Disinfectant	4	\$ 66.50	\$ 266.00	\$ -	\$ 266.00	\$ 69.16
KCMO Health Department	7/10/2020	Lysol wipes	1,400	\$ 22.50	\$ 31,500.00	\$ -	\$ 31,500.00	\$ 8,190.00
KCMO Health Department	8/13/2020	Headset and cable	8	\$ 292.00	\$ 2,336.00	\$ -	\$ 2,336.00	\$ 607.36
KCMO Health Department	5/18/2020	Pens	3	\$ 3.90	\$ 11.70	\$ -	\$ 11.70	\$ 3.04
KCMO Health Department	5/18/2020	Folder	3	\$ 16.49	\$ 49.47	\$ -	\$ 49.47	\$ 12.86
KCMO Health Department	5/18/2020	Letter Pocket Ezaccess	1	\$ 46.99	\$ 46.99	\$ -	\$ 46.99	\$ 12.22
KCMO Health Department	5/18/2020	Letter Pocket Ezaccess	4	\$ 32.15	\$ 128.60	\$ -	\$ 128.60	\$ 33.44
KCMO Health Department	5/18/2020	Paper Clip standard	5	\$ 1.25	\$ 6.25	\$ -	\$ 6.25	\$ 1.63
KCMO Health Department	5/18/2020	Staples standard	10	\$ 0.43	\$ 4.30	\$ -	\$ 4.30	\$ 1.12
KCMO Health Department	5/18/2020	Envelopes	25	\$ 1.15	\$ 28.75	\$ -	\$ 28.75	\$ 7.47
KCMO Health Department	5/18/2020	Post-It notes	10	\$ 12.38	\$ 123.80	\$ -	\$ 123.80	\$ 32.19
KCMO Health Department	5/18/2020	Data CDS	5	\$ 8.12	\$ 40.60	\$ -	\$ 40.60	\$ 10.56
KCMO Health Department	5/18/2020	Envelopes	4	\$ 29.76	\$ 119.04	\$ -	\$ 119.04	\$ 30.95
KCMO Health Department	5/18/2020	Envelopes	5	\$ 32.85	\$ 164.25	\$ -	\$ 164.25	\$ 42.71
KCMO Health Department	5/18/2020	Envelopes	5	\$ 26.12	\$ 130.60	\$ -	\$ 130.60	\$ 33.95

Tracking for COVID Related Expenses - Kansas City

Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	Clay County Portion
KCMO Health Department	5/18/2020	Pens	1	\$ 19.83	\$ 19.83	\$ -	\$ 19.83	\$ 5.16
KCMO Health Department	5/18/2020	Mouse, wrist rest, desk organizer, pens	1	\$ 274.37	\$ 274.37	\$ -	\$ 274.37	\$ 71.34
KCMO Health Department	5/18/2020	Tape	2	\$ 1.38	\$ 2.76	\$ -	\$ 2.76	\$ 0.71
KCMO Health Department	6/5/2020	Headgear	50	\$ 19.44	\$ 972.00	\$ -	\$ 972.00	\$ 252.72
KCMO Health Department	10/9/2020	Copy paper	1	\$ 26.50	\$ 26.50	\$ -	\$ 26.50	\$ 6.63
KCMO Health Department	10/9/2020	Desktop rack	3	\$ 91.80	\$ 275.40	\$ -	\$ 275.40	\$ 68.85
KCMO Health Department	10/9/2020	Stapler and legal pad	1	\$ 48.17	\$ 48.17	\$ -	\$ 48.17	\$ 12.05
KCMO Health Department	10/9/2020	Copy paper	50	\$ 26.50	\$ 1,325.00	\$ -	\$ 1,325.00	\$ 331.25
KCMO Health Department	10/9/2020	Pens, pencil, stapler, clips, scissors	1	\$ 52.20	\$ 52.20	\$ -	\$ 52.20	\$ 13.05
KCMO Health Department	10/9/2020	File pocket, clips	4	\$ 32.59	\$ 130.36	\$ -	\$ 130.36	\$ 32.59
KCMO Health Department	10/9/2020	Note pads	3	\$ 6.85	\$ 20.55	\$ -	\$ 20.55	\$ 5.14
KCMO Health Department	10/9/2020	Sticky notes	2	\$ 15.72	\$ 31.44	\$ -	\$ 31.44	\$ 7.86
KCMO Health Department	9/17/2020	Sanicloth wipes	1	\$ 75.48	\$ 75.48	\$ -	\$ 75.48	\$ 19.62
KCMO Health Department	9/17/2020	Germicide wipes	6	\$ 5.77	\$ 34.62	\$ -	\$ 34.62	\$ 9.00
KCMO Health Department	9/17/2020	Masks	10	\$ 18.17	\$ 181.70	\$ -	\$ 181.70	\$ 47.24
KCMO Health Department	9/11/2020	Isolation non-surgical gown	96	\$ 53.72	\$ 5,157.12	\$ -	\$ 5,157.12	\$ 1,340.85
KCMO Health Department	9/11/2020	Face full length shield	38	\$ 393.88	\$ 14,967.44	\$ -	\$ 14,967.44	\$ 3,891.53
KCMO Health Department	9/11/2020	Vanish point syringe	9	\$ 216.00	\$ 1,944.00	\$ -	\$ 1,944.00	\$ 505.44
KCMO Health Department	5/18/2020	Envelopes	5	\$ 28.54	\$ 142.70	\$ -	\$ 142.70	\$ 37.10
KCMO Health Department	10/9/2020	Clips, paper	3	\$ 3.74	\$ 11.22	\$ -	\$ 11.22	\$ 2.81
KCMO Health Department	10/9/2020	Classic folder	3	\$ 31.76	\$ 95.28	\$ -	\$ 95.28	\$ 23.82
KCMO Health Department	10/9/2020	Hanging folder, label printer, label	1	\$ 250.07	\$ 250.07	\$ -	\$ 250.07	\$ 62.52
KCMO Health Department	10/9/2020	Binder clip, Large	3	\$ 0.99	\$ 2.97	\$ -	\$ 2.97	\$ 0.74
KCMO Health Department	10/9/2020	Binder clip, Medium	10	\$ 0.44	\$ 4.40	\$ -	\$ 4.40	\$ 1.10
KCMO Health Department	10/9/2020	binder clip, Small	2	\$ 1.92	\$ 3.84	\$ -	\$ 3.84	\$ 0.96
KCMO Health Department	9/17/2020	Sanicloth wipes	1	\$ 75.48	\$ 75.48	\$ -	\$ 75.48	\$ 19.62
KCMO Health Department	9/17/2020	Hand sanitozer	29	\$ 2.65	\$ 76.85	\$ -	\$ 76.85	\$ 19.98
KCMO Health Department	9/17/2020	Disinfection cleaner	1	\$ 27.75	\$ 27.75	\$ 0.39	\$ 28.14	\$ 7.31
KCMO Health Department	9/17/2020	Exam gloves	16	\$ 8.10	\$ 129.60	\$ -	\$ 129.60	\$ 33.70
KCMO Health Department	9/17/2020	Exam gloves	78	\$ 4.95	\$ 386.10	\$ -	\$ 386.10	\$ 100.39
KCMO Health Department	9/17/2020	Exam gloves	47	\$ 4.47	\$ 210.09	\$ -	\$ 210.09	\$ 54.62
KCMO Health Department	9/17/2020	Sanicloth wipes	1	\$ 63.60	\$ 63.60	\$ -	\$ 63.60	\$ 16.54
KCMO Health Department	9/17/2020	Surface cleanser and hand sanitizer	1	\$ 89.22	\$ 89.22	\$ -	\$ 89.22	\$ 23.20
KCMO Health Department	9/17/2020	Exam gloves	2	\$ 4.95	\$ 9.90	\$ -	\$ 9.90	\$ 2.57
KCMO Health Department	9/17/2020	Exam gloves	20	\$ 4.95	\$ 99.00	\$ -	\$ 99.00	\$ 25.74
KCMO Health Department	9/17/2020	Exam gloves - RETURN	-10	\$ 4.95	\$ (49.50)	\$ -	\$ (49.50)	\$ (12.87)
KCMO Health Department	9/11/2020	Vanish point syringe	111	\$ 216.00	\$ 23,976.00	\$ -	\$ 23,976.00	\$ 6,233.76
KCMO Health Department	9/17/2020	Exam gloves	10	\$ 5.45	\$ 54.50	\$ -	\$ 54.50	\$ 14.17
KCMO Health Department	10/14/2020	Surgical civil masks	200,000	\$ 0.22	\$ 44,000.00	\$ -	\$ 44,000.00	\$ 11,440.00
KCMO Health Department	10/9/2020	Legal pad	1	\$ 15.64	\$ 15.64	\$ -	\$ 15.64	\$ 3.91
KCMO Health Department	10/9/2020	Finger tips	1	\$ 2.13	\$ 2.13	\$ -	\$ 2.13	\$ 1.07

Tracking for COVID Related Expenses - Kansas City

Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	Clay County Portion
KCMO Health Department	4/24/2020	Hooded coverall - 3XL	3	\$ 121.57	\$ 364.71	\$ -	\$ 364.71	\$ 94.82
KCMO Health Department	4/24/2020	Hooded coverall - 2XL	1	\$ 114.89	\$ 114.89	\$ -	\$ 114.89	\$ 29.87
KCMO Health Department	4/24/2020	Hooded coverall - L	3	\$ 114.89	\$ 344.67	\$ -	\$ 344.67	\$ 89.61
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	6/23/2020	COVID-19 consultant service					\$ 33,200.00	\$ 8,632.00
KCMO Health Department	6/18/2020	interpreting service for COVID-19					\$ 607.86	\$ 158.04
KCMO Health Department	9/25/2020	interpreting service for COVID-19					\$ 720.75	\$ 187.40
KCMO Health Department	9/25/2020	interpreting service for COVID-19					\$ 2,323.06	\$ 604.00
KCMO Health Department	10/7/2020	Storage for COVID-19 supplies					\$ 2,898.00	\$ 753.48
KCMO Health Department	7/21/2020	Temporary Contact Trancers for positive COVID-19 cases					\$ 33,400.18	\$ 33,400.18
KCMO Health Department	9/15/2020	Temporary Contact Trancers for positive COVID-19 cases					\$ 52,764.19	\$ 13,718.69
KCMO Health Department	3/23/2020	Storage for COVID-19 supplies					\$ 40.00	\$ 10.40
KCMO Health Department	3/23/2020	Storage for COVID-19 supplies					\$ 40.00	\$ 10.40
KCMO Health Department	7/13/2020	Storage for COVID-19 supplies					\$ 504.00	\$ 131.04
KCMO Health Department	7/13/2020	Storage for COVID-19 supplies					\$ 220.00	\$ 57.20
KCMO Health Department	7/23/2020	Nurse staffing for COVID-19					\$ 1,039.36	\$ 270.23
KCMO Health Department	7/23/2020	Nurse staffing for COVID-19					\$ 1,088.00	\$ 282.88
KCMO Health Department	7/23/2020	Nurse staffing for COVID-19					\$ 1,077.38	\$ 280.12
KCMO Health Department	7/23/2020	Nurse staffing for COVID-19					\$ 1,088.00	\$ 282.88
KCMO Health Department	7/13/2020	Storage for COVID-19 supplies					\$ 186.00	\$ 48.36
KCMO Health Department	3/23/2020	Storage for COVID-19 supplies					\$ 40.00	\$ 10.40
KCMO Health Department	7/23/2020	Nurse staffing for COVID-19					\$ 949.74	\$ 246.93
KCMO Health Department	7/23/2020	Nurse staffing for COVID-19					\$ 870.40	\$ 226.30
KCMO Health Department	7/23/2020	Nurse staffing for COVID-19					\$ 908.36	\$ 236.17
KCMO Health Department	7/23/2020	Nurse staffing for COVID-19					\$ 1,077.12	\$ 280.05
KCMO Health Department	7/23/2020	Nurse staffing for COVID-19					\$ 423.65	\$ 110.15
KCMO Health Department	7/23/2020	Nurse staffing for COVID-19					\$ 1,085.82	\$ 282.32
Neighborhoods and Housing Services	8/1-8/31/2020	Domestic Violence Shelter Services to those impacted by COVID-19					\$ 30,614.17	\$ 30,614.17

Tracking for COVID Related Expenses - Kansas City

Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	Clay County Portion
KCMO Health Department	10/9/2020	Hanging folder - RETURN	1	\$ (24.14)	\$ (24.14)	\$ -	\$ (24.14)	\$ (6.03)
KCMO Health Department	10/9/2020	Hanging folder	1	\$ 23.01	\$ 23.01	\$ -	\$ 23.01	\$ 5.75
KCMO Health Department	9/17/2020	Gloves	9	\$ 8.10	\$ 72.90	\$ -	\$ 72.90	\$ 18.95
KCMO Health Department	9/17/2020	Wipes	4	\$ 7.58	\$ 30.32	\$ -	\$ 30.32	\$ 7.89
KCMO Health Department	9/17/2020	Masks	6	\$ 19.24	\$ 115.44	\$ -	\$ 115.44	\$ 30.01
KCMO Health Department	9/11/2020	Face shield	2	\$ 393.88	\$ 787.76	\$ -	\$ 787.76	\$ 204.82
KCMO Health Department	10/15/2020	Stamp, label printer	2	\$ 141.13	\$ 282.26	\$ -	\$ 282.26	\$ 73.39
KCMO Health Department	10/15/2020	Disposable respirator - RETURN	170	\$ (28.99)	\$ (4,928.30)	\$ -	\$ (4,928.30)	\$ (1,281.36)
KCMO Health Department	9/11/2020	Face masks	90	\$ 769.75	\$ 69,277.50	\$ -	\$ 69,277.50	\$ 18,012.15
KCMO Health Department	10/26/2020	Tax refund for face masks	1	\$ (5,957.87)	\$ (5,957.87)	\$ -	\$ (5,957.87)	\$ (1,549.04)
KCMO Health Department	10/15/2020	Date stamp	12	\$ 65.00	\$ 780.00	\$ -	\$ 780.00	\$ 202.80
KCMO Health Department	10/28/2020	Surface Pro dock stations and adapters	24	\$ 263.48	\$ 6,323.52	\$ -	\$ 6,323.52	\$ 1,644.12
KCMO Health Department	10/9/2020	Ink, pens, paper	1	\$ 480.28	\$ 480.28	\$ -	\$ 480.28	\$ 124.87
KCMO Health Department	8/25/2020	HP Deskjet printer	1	\$ 89.89	\$ 89.89	\$ -	\$ 89.89	\$ 23.37
KCMO Health Department	10/12/2020	HP Laserjet printer and toner cartridge	1	\$ 2,096.90	\$ 2,096.90	\$ -	\$ 2,096.90	\$ 545.19
KCMO Health Department	10/12/2020	Toner cartridge	1	\$ 598.90	\$ 598.90	\$ -	\$ 598.90	\$ 155.71
KCMO Health Department	10/12/2020	Webcam with microphone	5	\$ 21.99	\$ 109.95	\$ -	\$ 109.95	\$ 28.59
KCMO Health Department	10/9/2020	Ink cartridge	34	\$ 13.85	\$ 470.90	\$ -	\$ 470.90	\$ 122.43
KCMO Health Department	10/21/2020	Network cable and surge	2	\$ 64.78	\$ 129.56	\$ 11.14	\$ 140.70	\$ 36.59
KCMO Health Department	10/22/2020	Portable heater for COVID-19 testing sites	6	\$ 79.97	\$ 479.82	\$ -	\$ 479.82	\$ 124.76
KCMO Health Department	10/21/2020	envelope zippers	10	\$ 7.60	\$ 76.00	\$ -	\$ 76.00	\$ 76.00
KCMO Health Department	10/30/2020	Masks	1200	\$ 22.00	\$ 26,400.00	\$ 163.20	\$ 26,563.20	\$ 6,864.00
KCMO Health Department	6/11/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
KCMO Health Department	7/23/2020	Nurse staffing for COVID-19					\$ 392.17	\$ 101.96
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 404.79	\$ 105.25
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 761.60	\$ 198.02
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 211.34	\$ 54.95
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 844.63	\$ 219.60
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 209.60	\$ 54.50
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 646.80	\$ 168.17
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 979.20	\$ 254.59
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 838.40	\$ 217.98
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 1,088.00	\$ 282.88
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 209.60	\$ 54.50
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 622.80	\$ 161.93
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 1,048.00	\$ 272.48
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 1,088.00	\$ 282.88
KCMO Health Department	11/16/2020	Temporary Contact Trancers for positive COVID-19 cases					\$ 67,998.87	\$ 17,679.71
KCMO Health Department	9/15/2020	Temporary Contact Trancers for positive COVID-19 cases					\$ 47,235.81	\$ 12,281.31
KCMO Health Department	10/31/2020	Front entrance Screening Labels					\$ 1,565.00	\$ 406.90
KCMO Health Department	10/31/2020	Poster for social distance and mask required					\$ 50,900.00	\$ 13,234.00

Tracking for COVID Related Expenses - Kansas City

Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	Clay County Portion
Neighborhoods and Housing Services	9/1/2020-9/30/20	Rental assistane to individuals impacted by COVID19					\$ 93,623.46	\$ 93,623.46
Neighborhoods and Housing Services	10/1/2020-10/31/20	Rental assistane to individuals impacted by COVID19					\$ 146,342.91	\$ 149,342.91
Neighborhoods and Housing Services	11/1/2020-11/30/20	School District PPE and COVID19 Expenses					\$ 533,709.21	\$ 533,709.21
Office of the City Manager	10/27/2020-12/31/20	Funding advance for COVID19 related educational support and provision of food					\$ 100,000.00	\$ 100,000.00
Office of the City Manager	11/15/2020-12/31/20	Funding advance to provide COVID19 grants to small businesses impacted by COVID19					\$ 400,000.00	\$ 400,000.00
KCMO Health Department	3/30/2020-11/30/20	Services agreement for organization to procure/reimburse equipment required due to COVID19					\$ 100,000.00	\$ 100,000.00
KCMO Health Department	4/1/2020 - 12/31/20	Funding advance to provide support for COVID19 related medical expenses, utility assistance, healthcare through Northland Healthcare					\$ 200,000.00	\$ 200,000.00
Fire Department	12/13/2020	Adult Mask Harness	400	\$ 20.63	\$ 8,251.40	\$ -	\$ 8,251.40	\$ 1,623.80
Fire Department	12/14/2020	Adult Mask Harness (LG)	400	\$ 20.63	\$ 8,251.40	\$ -	\$ 8,251.40	\$ 8,251.40
Fire Department	12/15/2020	Test Lung	40	\$ 122.41	\$ 4,896.40	\$ -	\$ 4,896.40	\$ 4,896.40
Fire Department	12/16/2020	Autpulse Platform Resuscitation System	40	\$ 10,143.65	\$ 405,746.00	\$ -	\$ 405,746.00	\$ 405,746.00
Fire Department	12/17/2020	Lifeband	40	\$ 345.96	\$ 13,838.40	\$ -	\$ 13,838.40	\$ 13,838.40
Fire Department	12/18/2020	Autopulse Battery (w/chargers & cases)	160	\$ 761.12	\$ 121,779.20	\$ -	\$ 121,779.20	\$ 121,779.20
Fire Department	10/30/2020	Camera Mount	1	\$ 51.94	\$ 51.94	\$ -	\$ 51.94	\$ 6.75
Fire Department	8/6/2020	Web Cam	1	\$ 59.99	\$ 59.99	\$ -	\$ 59.99	\$ 7.80
Fire Department	10/30/2020	Mobile Power Supply for Computer	1	\$ 94.90	\$ 94.90	\$ -	\$ 94.90	\$ 12.34
Fire Department	4/16/2020	Disinfectant Sprayer for Station Cleaning	1	\$ 150.96	\$ 150.96	\$ -	\$ 150.96	\$ 19.62
Fire Department	9/11/2020	USB Cables and Keyboard for Computers	-	-	\$ 159.94	\$ -	\$ 159.94	\$ 20.79
Fire Department	4/20/2020	Hoses for Station Sprayers	-	-	\$ 204.40	\$ -	\$ 204.40	\$ 26.57
Fire Department	9/24/2020	Webcam, speakers, and mouse for PC	-	-	\$ 247.88	\$ -	\$ 247.88	\$ 32.22
Fire Department	7/14/2020	Remote Work Accessories for PC	-	-	\$ 248.92	\$ -	\$ 248.92	\$ 32.36
Fire Department	3/24/2020	Webcams and cleaning supplies for offices	-	-	\$ 285.88	\$ -	\$ 285.88	\$ 37.16
Fire Department	3/24/2020	Cleaner for Foggers	3	\$ 114.95	\$ 344.85	\$ -	\$ 344.85	\$ 44.83
Fire Department	8/17/2020	Foggers for Station Disinfecting	-	-	\$ 669.50	\$ -	\$ 669.50	\$ 87.04
Fire Department	4/20/2020	Hoods for COVID19	-	-	\$ 1,468.27	\$ -	\$ 1,468.27	\$ 190.88
Fire Department	8/24/2020	Video Conferencing Equipment Kits (including mounts)	14	\$ 2,300.00	\$ 32,200.00	\$ -	\$ 32,200.00	\$ 4,186.00
Fire Department	8/25/2020	Microphones and Mich Holders (pods)	4	\$ 505.00	\$ 2,020.00	\$ -	\$ 2,020.00	\$ 262.60
Fire Department	8/31/2020	Monitor - Touch Display 8619RS	2	\$ 4,795.00	\$ 9,590.00	\$ -	\$ 9,590.00	\$ 1,246.70
Fire Department	8/31/2020	Monitor - Touch Display 650RS	8	\$ 2,565.00	\$ 20,520.00	\$ -	\$ 20,520.00	\$ 2,667.60
Fire Department	8/31/2020	Monitor - Touch Display Motorized Stand	8	\$ 1,100.00	\$ 8,800.00	\$ -	\$ 8,800.00	\$ 1,144.00
Fire Department	8/31/2020	Monitor - Touch Display Stand	8	\$ 885.00	\$ 7,080.00	\$ -	\$ 7,080.00	\$ 920.40
Fire Department	8/26/2020	LED Display	8	\$ 1,032.85	\$ 8,262.80	\$ -	\$ 8,262.80	\$ 1,074.16
Fire Department	9/2/2020	Mobile Stand for Display	2	\$ 2,050.00	\$ 4,100.00	\$ -	\$ 4,100.00	\$ 4,100.00
KCMO Health Department	10/15/2020	Planning board	1	\$ 696.87	\$ 696.87	\$ -	\$ 696.87	\$ 181.19
KCMO Health Department	10/15/2020	Preink stamp - urgent	3	\$ 11.11	\$ 33.33	\$ -	\$ 33.33	\$ 8.67
KCMO Health Department	10/15/2020	Label printer	2	\$ 130.02	\$ 260.04	\$ -	\$ 260.04	\$ 67.61
KCMO Health Department	10/15/2020	Preink stamp - urgent	3	\$ 11.11	\$ 33.33	\$ -	\$ 33.33	\$ 8.67
KCMO Health Department	10/15/2020	Envelope	2	\$ 29.76	\$ 59.52	\$ -	\$ 59.52	\$ 15.48
KCMO Health Department	10/15/2020	Dry eraser	1	\$ 6.51	\$ 6.51	\$ -	\$ 6.51	\$ 1.69
KCMO Health Department	10/15/2020	Microfiber cloth	3	\$ 5.95	\$ 17.85	\$ -	\$ 17.85	\$ 4.64
KCMO Health Department	10/15/2020	Preink stamp - confidential	6	\$ 11.11	\$ 66.66	\$ -	\$ 66.66	\$ 17.33

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Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	Clay County Portion
KCMO Health Department	10/15/2020	Desinfection spray	64	\$ 8.99	\$ 575.36	\$ -	\$ 575.36	\$ 149.59
KCMO Health Department	10/15/2020	Desinfection spray	674	\$ 9.99	\$ 6,733.26	\$ -	\$ 6,733.26	\$ 1,750.65
KCMO Health Department	10/15/2020	Finger tip	2	\$ 10.31	\$ 20.62	\$ -	\$ 20.62	\$ 5.36
KCMO Health Department	10/15/2020	Binder clips	10	\$ 3.35	\$ 33.50	\$ -	\$ 33.50	\$ 8.71
KCMO Health Department	10/15/2020	Hanging folder	7	\$ 24.52	\$ 171.64	\$ -	\$ 171.64	\$ 44.63
KCMO Health Department	10/15/2020	Folder pocket	10	\$ 32.15	\$ 321.50	\$ -	\$ 321.50	\$ 82.90
KCMO Health Department	10/15/2020	Legal paper	2	\$ 4.99	\$ 9.98	\$ -	\$ 9.98	\$ 2.59
KCMO Health Department	10/15/2020	legal pad	3	\$ 8.72	\$ 26.16	\$ -	\$ 26.16	\$ 6.80
KCMO Health Department	12/3/2020	Hand sanitizer	216	\$ 5.15	\$ 1,112.40	\$ -	\$ 1,112.40	\$ 280.02
KCMO Health Department	12/3/2020	Hand sanitizer	12	\$ 69.87	\$ 838.44	\$ -	\$ 838.44	\$ 211.06
KCMO Health Department	9/17/2020	Thermometer	12	\$ 49.54	\$ 594.48	\$ -	\$ 594.48	\$ 154.56
KCMO Health Department	9/17/2020	Thermometer	12	\$ 49.54	\$ 594.48	\$ -	\$ 594.48	\$ 154.56
KCMO Health Department	9/17/2020	Sanicloth wipes	6	\$ 5.30	\$ 31.80	\$ -	\$ 31.80	\$ 8.27
KCMO Health Department	9/17/2020	Gloves	9	\$ 10.76	\$ 96.84	\$ -	\$ 96.84	\$ 25.18
KCMO Health Department	9/17/2020	Wet wipes	4	\$ 7.58	\$ 30.32	\$ 0.39	\$ 30.71	\$ 7.98
KCMO Health Department	9/17/2020	Alcohol pad	17	\$ 1.46	\$ 24.82	\$ -	\$ 24.82	\$ 6.45
KCMO Health Department	9/17/2020	Syringe	5	\$ 36.00	\$ 180.00	\$ -	\$ 180.00	\$ 46.80
KCMO Health Department	9/17/2020	Gloves	16	\$ 10.76	\$ 172.16	\$ -	\$ 172.16	\$ 44.76
KCMO Health Department	9/17/2020	Masks	10	\$ 18.17	\$ 181.70	\$ -	\$ 181.70	\$ 47.24
KCMO Health Department	9/17/2020	Exam gloves	78	\$ 5.45	\$ 425.10	\$ -	\$ 425.10	\$ 110.53
KCMO Health Department	9/17/2020	Exam gloves	47	\$ 4.98	\$ 234.06	\$ -	\$ 234.06	\$ 60.86
KCMO Health Department	9/17/2020	Sanitizer	1	\$ 41.52	\$ 41.52	\$ -	\$ 41.52	\$ 10.80
KCMO Health Department	9/17/2020	Sanitizer	1	\$ 127.13	\$ 127.13	\$ -	\$ 127.13	\$ 33.05
KCMO Health Department	10/27/2020	Disposable kid's masks	480	\$ 22.00	\$ 10,560.00	\$ 157.25	\$ 10,717.25	\$ 2,745.60
KCMO Health Department	12/7/2020	Wall plug & car charger	2	\$ 44.96	\$ 89.92	\$ 6.50	\$ 96.42	\$ 25.07
KCMO Health Department	12/5/2020	Wall plug & car charger	5	\$ 44.96	\$ 224.80	\$ 16.25	\$ 241.05	\$ 62.67
KCMO Health Department	9/17/2020	Hand sanitizer	1	\$ 41.52	\$ 41.52	\$ -	\$ 41.52	\$ 10.80
KCMO Health Department	9/17/2020	Hand sanitizer	1	\$ 127.13	\$ 127.13	\$ -	\$ 127.13	\$ 33.05
KCMO Health Department	9/17/2020	Thermometer	25	\$ 49.54	\$ 1,238.50	\$ 0.39	\$ 1,238.89	\$ 322.11
KCMO Health Department	10/15/2020	Disposable gloves	150	\$ 29.22	\$ 4,383.00	\$ -	\$ 4,383.00	\$ 1,139.58
KCMO Health Department	9/17/2020	Germicide	4	\$ 7.64	\$ 30.56	\$ -	\$ 30.56	\$ 7.95
KCMO Health Department	9/17/2020	Face masks	20	\$ 19.31	\$ 386.20	\$ 0.39	\$ 386.59	\$ 100.51
KCMO Health Department	9/17/2021	Hand sanitizer	1	\$ 127.13	\$ 127.13	\$ -	\$ 127.13	\$ 33.05
KCMO Health Department	9/17/2020	Gloves	8	\$ 6.51	\$ 52.08	\$ 0.39	\$ 52.47	\$ 13.64
KCMO Health Department	12/1/2020	Disposable masks	100000	\$ 0.22	\$ 22,000.00	\$ -	\$ 22,000.00	\$ 5,720.00
KCMO Health Department	12/3/2020	Flags	1	\$ 7.51	\$ 7.51	\$ -	\$ 7.51	\$ 1.95
KCMO Health Department	12/3/2020	Letter pocket	4	\$ 11.43	\$ 45.72	\$ -	\$ 45.72	\$ 11.89
KCMO Health Department	12/3/2020	Air duster	1	\$ 23.99	\$ 23.99	\$ -	\$ 23.99	\$ 6.24
KCMO Health Department	12/3/2020	Pump sanitizer	99	\$ 5.15	\$ 509.85	\$ -	\$ 509.85	\$ 132.56
KCMO Health Department	12/3/2020	INK	2	\$ 4.42	\$ 8.84	\$ -	\$ 8.84	\$ 2.30
KCMO Health Department	12/3/2020	Highlighter, yellow	3	\$ 4.75	\$ 14.25	\$ -	\$ 14.25	\$ 3.71

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Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	Clay County Portion
KCMO Health Department	12/3/2020	Highlighter, 8 pack	6	\$ 10.23	\$ 61.38	\$ -	\$ 61.38	\$ 15.96
KCMO Health Department	12/3/2020	Highlighter, fluor	3	\$ 11.47	\$ 34.41	\$ -	\$ 34.41	\$ 8.95
KCMO Health Department	12/3/2020	Flags, arrow	9	\$ 7.51	\$ 67.59	\$ -	\$ 67.59	\$ 17.57
KCMO Health Department	12/3/2020	Flags, sign	10	\$ 5.59	\$ 55.90	\$ -	\$ 55.90	\$ 14.53
KCMO Health Department	12/3/2020	Post-it tabs	20	\$ 3.15	\$ 63.00	\$ -	\$ 63.00	\$ 16.38
KCMO Health Department	12/3/2020	File pocket	5	\$ 19.82	\$ 99.10	\$ -	\$ 99.10	\$ 25.77
KCMO Health Department	12/3/2020	Letter pocket	6	\$ 11.43	\$ 68.58	\$ -	\$ 68.58	\$ 17.83
KCMO Health Department	12/3/2020	Multi-purpose wipes	1	\$ 31.05	\$ 31.05	\$ -	\$ 31.05	\$ 8.07
KCMO Health Department	12/3/2020	Binder clips	50	\$ 0.44	\$ 22.00	\$ -	\$ 22.00	\$ 5.72
KCMO Health Department	12/3/2020	Disinfectant spray	279	\$ 8.99	\$ 2,508.21	\$ -	\$ 2,508.21	\$ 652.13
KCMO Health Department	12/3/2020	Disinfectant spray, freshen	8	\$ 89.00	\$ 712.00	\$ -	\$ 712.00	\$ 185.12
KCMO Health Department	12/3/2020	Highlighter, pocket	2	\$ 16.88	\$ 33.76	\$ -	\$ 33.76	\$ 8.78
KCMO Health Department	12/3/2020	File pocket	10	\$ 19.82	\$ 198.20	\$ -	\$ 198.20	\$ 51.53
KCMO Health Department	11/13/2020	Disposable gloves	450	\$ 29.22	\$ 13,149.00	\$ -	\$ 13,149.00	\$ 3,418.74
KCMO Health Department	11/13/2020	Cryogenic gloves	2	\$ 120.22	\$ 240.44	\$ -	\$ 240.44	\$ 62.51
KCMO Health Department	11/13/2020	Cryogenic gloves	2	\$ 120.22	\$ 240.44	\$ -	\$ 240.44	\$ 62.51
KCMO Health Department	10/7/2020	Disposable N95 masks	163	\$ 8.09	\$ 1,318.67	\$ -	\$ 1,318.67	\$ 342.85
KCMO Health Department	10/7/2020	Disposable N95 masks	77	\$ 8.09	\$ 622.93	\$ -	\$ 622.93	\$ 161.96
KCMO Health Department	3/24/2020	Disposable N95 masks	240	\$ 8.09	\$ 1,941.60	\$ -	\$ 1,941.60	\$ 504.82
KCMO Health Department	12/11/2020	Wall plug & car charger	8	\$ 49.50	\$ 396.00	\$ 28.61	\$ 424.61	\$ 110.40
KCMO Health Department	10/28/2020	Network cable & surge	1	\$ 64.78	\$ 64.78	\$ -	\$ 64.78	\$ 16.84
KCMO Health Department	11/13/2020	Dry ice for vaccine testing	1	\$ 1,605.00	\$ 1,605.00	\$ -	\$ 1,605.00	\$ 417.30
KCMO Health Department	11/20/2020	Wood pallet	30	\$ 27.00	\$ 810.00	\$ 389.52	\$ 1,199.52	\$ 311.88
KCMO Health Department	11/20/2020	Round trip totes	5	\$ 90.00	\$ 450.00	\$ 161.80	\$ 611.80	\$ 159.07
KCMO Health Department	11/20/2020	Boxes	120	\$ 2.12	\$ 254.40	\$ -	\$ 254.40	\$ 66.14
KCMO Health Department	11/2/2020	Batteries	4	\$ 13.98	\$ 55.92	\$ -	\$ 55.92	\$ 14.54
KCMO Health Department	11/2/2020	Batteries, durable	2	\$ 7.98	\$ 15.96	\$ -	\$ 15.96	\$ 4.15
KCMO Health Department	11/10/2020	Screwdriver set	1	\$ 5.97	\$ 5.97	\$ -	\$ 5.97	\$ 1.55
KCMO Health Department	7/21/2020	Gloves	80	\$ 19.75	\$ 1,580.00	\$ (21.15)	\$ 1,558.85	\$ 405.30
KCMO Health Department	12/15/2020	Wipes	9	\$ 40.99	\$ 368.91	\$ -	\$ 368.91	\$ 95.92
KCMO Health Department	11/9/2020	Black cloth masks	100,000	\$ 2.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 52,000.00
KCMO Health Department	12/16/2020	Lysol spray	60	\$ 37.24	\$ 2,234.40	\$ -	\$ 2,234.40	\$ 580.94
KCMO Health Department	12/16/2020	Disinfecting wipes	13	\$ 34.30	\$ 445.90	\$ -	\$ 445.90	\$ 115.93
KCMO Health Department	9/17/2020	Disposable masks	10	\$ 18.17	\$ 181.70	\$ -	\$ 181.70	\$ 47.24
KCMO Health Department	9/17/2020	Wipes	3	\$ 5.77	\$ 17.31	\$ -	\$ 17.31	\$ 4.50
KCMO Health Department	9/17/2020	Surface cleaner	1	\$ 47.70	\$ 47.70	\$ 0.39	\$ 48.09	\$ 12.50
KCMO Health Department	12/2/2020	Alcohol pad	17	\$ 80.00	\$ 1,360.00	\$ -	\$ 1,360.00	\$ 353.60
KCMO Health Department	12/18/2020	Container	20	\$ 65.20	\$ 1,304.00	\$ 0.39	\$ 1,304.39	\$ 339.14
KCMO Health Department	12/2/2020	Alcohol pad	100	\$ 80.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 2,080.00
KCMO Health Department	12/18/2020	Wipes	3	\$ 5.77	\$ 17.31	\$ -	\$ 17.31	\$ 4.50
KCMO Health Department	12/18/2020	Cotton ball	8	\$ 18.68	\$ 149.44	\$ -	\$ 149.44	\$ 38.85

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Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	Clay County Portion
KCMO Health Department	12/18/2020	Alcohol pad	41	\$ 2.00	\$ 82.00	\$ -	\$ 82.00	\$ 21.32
KCMO Health Department	12/18/2020	Alcohol pad	18	\$ 1.46	\$ 26.28	\$ -	\$ 26.28	\$ 6.83
KCMO Health Department	12/18/2020	Hand sanitizer	1	\$ 41.52	\$ 41.52	\$ -	\$ 41.52	\$ 10.80
KCMO Health Department	12/18/2020	Hand sanitizer	1	\$ 136.47	\$ 136.47	\$ -	\$ 136.47	\$ 35.48
KCMO Health Department	12/18/2020	Wipes	3	\$ 5.77	\$ 17.31	\$ -	\$ 17.31	\$ 4.50
KCMO Health Department	12/18/2020	Gloves	9	\$ 20.01	\$ 180.09	\$ 0.39	\$ 180.48	\$ 46.92
KCMO Health Department	12/18/2020	Wipes	4	\$ 7.58	\$ 30.32	\$ -	\$ 30.32	\$ 7.88
KCMO Health Department	12/18/2020	Wipes	6	\$ 5.30	\$ 31.80	\$ -	\$ 31.80	\$ 8.28
KCMO Health Department	12/18/2020	Wipes	2	\$ 75.48	\$ 150.96	\$ -	\$ 150.96	\$ 39.25
KCMO Health Department	12/18/2020	Alcohol pad	22	\$ 1.46	\$ 32.12	\$ -	\$ 32.12	\$ 8.35
KCMO Health Department	12/18/2020	Syringe	4	\$ 36.00	\$ 144.00	\$ -	\$ 144.00	\$ 37.44
KCMO Health Department	12/18/2020	Gloves	16	\$ 20.01	\$ 320.16	\$ -	\$ 320.16	\$ 83.24
KCMO Health Department	12/18/2020	Surface cleaner	1	\$ 47.70	\$ 47.70	\$ -	\$ 47.70	\$ 12.40
KCMO Health Department	12/18/2020	Gloves	47	\$ 7.26	\$ 341.22	\$ -	\$ 341.22	\$ 88.72
KCMO Health Department	12/18/2020	Hand sanitizer	1	\$ 41.52	\$ 41.52	\$ -	\$ 41.52	\$ 10.80
KCMO Health Department	12/18/2020	Thermometer	5	\$ 285.53	\$ 1,427.65	\$ -	\$ 1,427.65	\$ 371.19
KCMO Health Department	9/17/2020	Thermometer	1	\$ 49.54	\$ 49.54	\$ -	\$ 49.54	\$ 12.88
KCMO Health Department	9/17/2020	Wipes	2	\$ 75.48	\$ 150.96	\$ -	\$ 150.96	\$ 39.25
KCMO Health Department	9/17/2020	Masks	1	\$ 172.71	\$ 172.71	\$ -	\$ 172.71	\$ 44.90
KCMO Health Department	9/17/2020	Thermometer	3	\$ 49.54	\$ 148.62	\$ 0.39	\$ 149.01	\$ 38.74
KCMO Health Department	9/17/2020	Syringe	1	\$ 14.27	\$ 14.27	\$ -	\$ 14.27	\$ 3.71
KCMO Health Department	12/24/2020	Curved monitor	1	\$ 298.00	\$ 298.00	\$ -	\$ 298.00	\$ 77.48
KCMO Health Department	12/22/2020	Wipes	14	\$ 40.99	\$ 573.86	\$ -	\$ 573.86	\$ 149.20
KCMO Health Department	12/22/2020	Disinfectant spray	553	\$ 9.99	\$ 5,524.47	\$ -	\$ 5,524.47	\$ 1,436.37
KCMO Health Department	12/16/2020	Wipes	10	\$ 40.99	\$ 409.90	\$ -	\$ 409.90	\$ 106.57
KCMO Health Department	12/3/2020	File pocket	5	\$ 19.82	\$ 99.10	\$ -	\$ 99.10	\$ 25.76
KCMO Health Department	12/15/2020	Disinfecting spay	500	\$ 9.99	\$ 4,995.00	\$ -	\$ 4,995.00	\$ 1,298.70
KCMO Health Department	12/17/2020	Wipes	50	\$ 40.99	\$ 2,049.50	\$ -	\$ 2,049.50	\$ 532.87
KCMO Health Department	10/20/2020	Work stations	1	\$ 3,770.30	\$ 3,770.30	\$ -	\$ 3,770.30	\$ 980.28
Fire Department	6/24/2020	Testing Pipettes	-	-	\$ 9.99	\$ -	\$ 9.99	\$ 1.30
Fire Department	7/5/2020	Antibody Testing Equipment	-	-	\$ 13.93	\$ -	\$ 13.93	\$ 1.81
Fire Department	8/5/2020	Testing Pipettes	-	-	\$ 13.93	\$ -	\$ 13.93	\$ 1.81
Fire Department	3/23/2020	Signs for Fire Stations	34	\$ 30.00	\$ 1,020.00	\$ -	\$ 1,020.00	\$ 132.60
Fire Department	3/11/2020	Signs for Coronavirus Messaging	-	-	\$ 1,141.00	\$ -	\$ 1,141.00	\$ 148.33
Fire Department	9/8/2020	Face Masks	270	\$ 10.00	\$ 2,700.00	\$ -	\$ 2,700.00	\$ 351.00
Fire Department	9/10/2020	Face Masks	34660	\$ 1.98	\$ 68,626.80	\$ 300.00	\$ 68,926.80	\$ 8,960.48
Fire Department	9/28/2020	Testing Kits	1280	\$ 6.00	\$ 7,680.00	\$ 64.00	\$ 7,744.00	\$ 1,006.72
Fire Department	4/22/2020	Face Masks	100000	\$ 1.05	\$ 105,000.00	\$ -	\$ 105,000.00	\$ 13,650.00
Fire Department	7/21/2020	Face Masks	2,800	\$ 10.00	\$ 28,000.00	\$ -	\$ 28,000.00	\$ 3,640.00
Fire Department	6/10/2020	Gowns & Aprons (PPE)	30000	\$ 3.95	\$ 118,500.00	\$ -	\$ 118,500.00	\$ 15,405.00
Fire Department	10/9/2020	Face Masks	100000	\$ 0.24	\$ 24,000.00	\$ -	\$ 24,000.00	\$ 3,120.00

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Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	Clay County Portion
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 1,090.00	\$ 283.40
KCMO Health Department	7/13/2020	Storage for COVID-19 supplies					\$ 176.25	\$ 45.82
KCMO Health Department	7/13/2020	Storage for COVID-19 supplies					\$ 40.00	\$ 10.40
KCMO Health Department	10/7/2020	Storage for COVID-19 supplies					\$ 2,898.00	\$ 753.48
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 1,050.00	\$ 273.00
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 1,075.21	\$ 279.55
KCMO Health Department	7/13/2020	Temporary Contact Trancers for positive COVID-19 cases					\$ 101,160.08	\$ 26,301.62
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 838.40	\$ 217.98
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 1,088.00	\$ 282.88
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 838.40	\$ 217.98
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 843.20	\$ 219.23
KCMO Health Department	11/17/2020	COVID-19 Campaign					\$ 71,544.00	\$ 18,601.44
KCMO Health Department	10/7/2020	Storage for COVID-19 supplies					\$ 694.00	\$ 180.44
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 838.40	\$ 217.98
KCMO Health Department	10/26/2020	Nurse staffing for COVID-19					\$ 816.00	\$ 212.16
Neighborhoods and Housing	10/1/2020-10/31/2020	Domestic Violence Shelter Services to those impacted by COVID-19					\$ 166,351.33	\$ 166,351.33
Neighborhoods and Housing	11/1/2020-11/30/2020	Economic Relief to Individuals and School COVID19 Costs					\$ 72,324.42	\$ 72,324.42
Neighborhoods and Housing	8/18/2020-11/21/2020	Emergency Food Assistance					\$ 136,455.00	\$ 136,455.00
Neighborhoods and Housing	8/1/2020-8/30/2020	Social Services for families impacted by COVID19.					\$ 1,855.57	\$ 1,855.57
Neighborhoods and Housing	10/1/2020-10/31/2020	Social Services for families impacted by COVID19.					\$ 37,653.50	\$ 37,653.50
Neighborhoods and Housing	11/1/2020-11/30/2020	Social Services for families impacted by COVID19.					\$ 45,597.19	\$ 45,597.19
Neighborhoods and Housing	8/13/2020-12/14/2020	Emergency Food Assistance					\$ 263,545.00	\$ 263,545.00
Neighborhoods and Housing	9/1/2020-9/30/2020	Social Services for families impacted by COVID19.					\$ 10,848.74	\$ 10,848.74
Neighborhoods and Housing	9/1/2020-12/19/2020	Assistance for individuals experiencing homelessness including housing/hotel, provision of food, case management, and transportation.					\$ 111,741.00	\$ 111,741.00
Neighborhoods and Housing	12/1/2020-12/31/2020	Social Services for families impacted by COVID19.					\$ 48,679.62	\$ 48,679.62
Neighborhoods and Housing	11/1/2020-11/30/2020	Domestic Violence Shelter Services to those impacted by COVID-19					\$ 261,643.21	\$ 261,643.21
Fire Department	8/28/2020	Lodging for Quarantined Personnel					\$ 74.10	\$ 9.63
Fire Department	10/19/2020	Lodging for Quarantined Personnel					\$ 74.10	\$ 9.63
Fire Department	10/19/2020	Lodging for Quarantined Personnel					\$ 74.10	\$ 9.63
Fire Department	10/19/2020	Lodging for Quarantined Personnel					\$ 74.10	\$ 9.63
Fire Department	10/19/2020	Lodging for Quarantined Personnel					\$ 74.10	\$ 9.63
Fire Department	10/19/2020	Lodging for Quarantined Personnel					\$ 74.10	\$ 9.63
Fire Department	10/19/2020	Lodging for Quarantined Personnel					\$ 74.10	\$ 9.63
Fire Department	10/19/2020	Lodging for Quarantined Personnel					\$ 74.10	\$ 9.63
Fire Department	9/30/2020	Virtual Meeting Services					\$ 1.50	\$ 0.20
Fire Department	7/3/2020	COVID19 Test Tracking					\$ 1.70	\$ 0.22
Fire Department	7/3/2020	COVID19 Test Tracking					\$ 1.70	\$ 0.22
Fire Department	10/30/2020	Virtual Meeting Services					\$ 1.93	\$ 0.25
Fire Department	10/30/2020	Virtual Meeting Services					\$ 5.81	\$ 0.76
Fire Department	8/19/2020	Virtual Meeting Services					\$ 7.25	\$ 0.94
Fire Department	8/6/2020	Virtual Meeting Services					\$ 27.08	\$ 3.52

Tracking for COVID Related Expenses - Kansas City

Department Name	Purchase Date	Description	Qty	Unit Cost	Extended	Shipping	Total Cost	Clay County Portion
KCMO Health Department	11/24/2020	Rental for portable toilet					\$ 160.00	\$ 41.60
Total Spent							\$ 9,628,025.35	\$ 7,706,139.90

CARES Allocation YTD	\$ 11,665,066.60
Expenses YTD	\$ 7,706,139.90
Payroll YTD	\$ 1,533,712.18
Total Spent YTD	<u>\$ 9,239,852.08</u>
Remaining Balance YTD	\$ 2,425,214.52